

MINUTES  
Washington State University Board of Regents  
March 7, 2025

The Board of Regents of Washington State University (WSU or University) met pursuant to call on the WSU Tri-Cities campus, Consolidated Information Center, room 120.

**I. OPENING AND ROLL CALL**

Chair Lisa Keohokalole Schauer called the meeting of the Board of Regents to order at 8:35 a.m.

Present were Chair Lisa Keohokalole Schauer, Brett Blankenship, Enrique Cerna, Marty Dickinson, Sam Hunt, Judi McDonald, Doug Picha, Lura Powell, Jenette Ramos, Cassandra Vogel, Howard Wright, and President Kirk Schulz.

**II. PUBLIC COMMENT PERIOD**

Regents heard from those who requested to provide public comment to the Board:

- WSU student Collin Bannister, Washington College Grant and tuition costs
- WSU student Isela Bonilla, Washington College Grant and tuition costs
- WSU faculty William Engels, fossil fuel divestment

**III. REPORTS FROM LEADERSHIP**

**A. Report from the Chair, Board of Regents.** Chair Schauer reported on the Regents' participation in WSU activities across the system since January including but not limited to advocating for WSU at the Capitol, attending regent special meetings to select WSU's next president and participate in a day-long budget education session, and supporting the grand opening of the Champions Center on the WSU Pullman campus.

Chair Schauer also shared that today would be President Kirk Schulz's last Board of Regents meeting serving as the president of WSU. To honor President Schulz, Chair Schauer read Board of Regents resolution #250307-727, commending him for his nine years of services to WSU.

It was moved and seconded that the Board of Regents adopt resolution #250307-727. Carried.

**B. Report from the President, WSU System**

President Schulz shared memorable highlights from his tenure serving as WSU's ninth president that included athletic accomplishments; operational and research advancements; expanding infrastructure; supporting students and faculty; and

enhancing community relationships.

Regent Vogel departed the meeting at 10:33 a.m.

### **C. Report from the Chancellor of WSU Tri-Cities**

Tri-Cities Chancellor Sandra Haynes provided an update on the WSU Tri-Cities campus, highlighting nationally recognized faculty, staff, and campus initiatives; local and WSU System impactful engagements; progress towards strategic goals; budget status; academic portfolio and resource review findings and implementations; and enrollment and retention status. Additionally, Chancellor Haynes highlighted a high-impact retention practice and invited student Diego Rangel Monroy, Battelle summer scholar, to provide a report on his undergraduate research work.

## **IV. REPORTS FROM SHARED GOVERNANCE GROUPS**

The following representatives from the University Shared Governance Groups provided an update on their respective areas:

- Associated Students of Tri-Cities President Parjot Pawar
- Administrative and Professional Advisory Council (APAC) President Tony Burt
- Faculty Senate Chair Tracy Klein
- Graduate and Professional Student Association (GPSA) President Ajay Barman
- WSU Advancement
  - WSU Alumni Association President Katey Koehn
  - Vice President for Advancement and CEO Mike Connell

## **V. CONSENT AGENDA**

Chair Schauer reported that there were three items on the consent agenda:

- January 24, 2025, meeting minutes
- February 6, 2025, special meeting minutes
- February 17, 2025, special meeting minutes

Chair Schauer asked if any Regent wished to remove an item from the consent agenda to be considered separately. Hearing no requests, it was moved and seconded that the consent agenda be approved as submitted. Carried.

## **VI. EXECUTIVE AND GOVERNANCE COMMITTEE REPORT**

Chair Schauer reported that the committee reviewed and discussed one future action item, the Board of Regents election of officers.

Chair Schauer further reported that the committee reviewed one action item and submitted the presidential delegation of authority for Board consideration. It was stated that delegations of

authority granted to President Schulz would continue to be granted to Incoming President Cantwell.

**Presidential Delegation of Authority**

It was moved and seconded that the Board of Regents adopts resolution #250307-726, delegating authority to Dr. Elizabeth "Betsy" Cantwell or her designees, effective April 1, 2025, confirming and continuing all prior delegations of authority to the President, or designees, to act in matters relating to the general business and financial affairs, academic affairs, organization, and management of Washington State University and, rescinds prior delegations of presidential authority specifically conferred upon President Kirk H. Schulz; and

That in addition to such other specific authority as has been or may be delegated to the President of Washington State University, the Board of Regents hereby delegates to the President all express or implied authority to carry out the administration and operations of Washington State University. Carried. (Exhibit A)

**VII. ACADEMIC AND STUDENT AFFAIRS COMMITTEE REPORT**

Committee Chair Regent Picha reported that the committee reviewed and discussed three information items:

- Office of Research Update presented by Vice President for Research Kim Christen,
- Mission Moment: Carson College of Business presented Dean Debbie Compeau,
- Presidential Delegated Authority Item presented by Provost and Executive Vice President Chris Riley-Tillman.

Regent Picha further reported that the committee reviewed one action item and submitted the following for Board consideration:

**Creation of Masters of Science in Interdisciplinary Studies Degree**

It was moved and seconded that the Board of Regents establish a Master of Science in Interdisciplinary Studies degree for the WSU Pullman campus. Carried.

**VIII. STRATEGIC AND OPERATIONAL EXCELLENCE COMMITTEE REPORT.** Committee Chair Regent Dickinson reported that the committee had no items to reviewed or discussed at the March 6 committee meeting and that future-looking strategic planning discussions were on hold until Incoming President Cantwell assumed her role.

**IX. FINANCE AND COMPLIANCE COMMITTEE REPORT**

Committee Chair Regent Ramos reported that the Finance and Administration Committee reviewed and discussed four information items:

- FY26 Budget Development – Government Relations State and Federal Budget Update presented by Incoming President Elizabeth Cantwell, Executive Vice President for Finance and Administration and Chief Financial Officer Leslie Brunelli, Vice President for External Affairs and Government Relations Glynda Becker-Fenter, Kim Christen, and Chris Riley-Tillman;
- Regent Budget Ad Hoc Committee Update presented by Regent Cerna and Brunelli;
- Regent Financial Advisory Ad Hoc Committee for Health Sciences Update presented by Regent Picha, Brunelli, and Executive Vice President and Chancellor of WSU Health Sciences Daryll DeWald;
- Human Resources Services Update and Program Review presented by Brunelli and Vice President and Chief Human Resource Officer Jennifer Klein.

Regent Ramos further reported that the committee reviewed 15 action items and submitted the following for Board consideration:

**Proposed Academic Year 2025-2026 Elson S. Floyd College of Medicine Tuition Rates**

It was moved and seconded that the Board of Regents set tuition rates for the Elson S. Floyd College of Medicine for academic year 2025-2026 as proposed. Carried. (Exhibit B)

**Proposed Academic Year 2025-2026 College of Pharmacy and Pharmaceutical Sciences Tuition Rates**

It was moved and seconded that the Board of Regents approve tuition rates for the College of Pharmacy and Pharmaceutical Sciences as proposed. Carried. (Exhibit C)

**WSU Pullman, Housing and Dining Rates for Academic Year 2025-2026**

It was moved and seconded that the Board of Regents approve the proposed Housing and Dining Rates for the academic year 2025-2026. Carried. (Exhibit D)

**Services and Activities Fee Rate Changes for Academic Year 2025-2026**

It was moved and seconded that the Board of Regents approve the proposed Housing and Dining Rates for the academic year 2025-2026. Carried. (Exhibit E)

**Services and Activities Fees Committee Allocations for Summer of 2025 and Academic Year 2025-2026**

It was moved and seconded that the Board of Regents approve the allocation of Services and Activities Fees for summer 2025 and academic year 2025-2026, as recommended by the student-led S&A Fee committees representing each of the WSU campuses. Carried. (Exhibit F)

**WSU Pullman, Proposed Chinook Student Center Mandatory Student Fee Rate Change**

It was moved and seconded that the Board of Regents authorize a rate change for the

Chinook Student Center mandatory student fee effective academic year 2025-2026 as proposed. Carried. (Exhibit G)

**WSU Pullman, Proposed Student Recreation Center Mandatory Student Fee Rate Change**

It was moved and seconded that the Board of Regents authorize an increase in the WSU Pullman, Student Recreation Center mandatory student fee effective academic year 2025-2026 as proposed. Carried. (Exhibit H)

**WSU Pullman, Proposed Compton Union Building Mandatory Student Fee Rate Change**

It was moved and seconded that the Board of Regents authorize an increase to the Compton Union Building mandatory student fee effective academic year 2025-2026 as proposed. Carried. (Exhibit I)

**WSU Pullman, Proposed Health Fee Rate Change**

It was moved and seconded that the Board of Regents authorize an increase to the WSU Pullman, Health Fee effective academic year 2025-2026 as proposed. Carried. (Exhibit J)

**WSU Spokane, Proposed Health Fee Rate Change**

It was moved and seconded that the Board of Regents authorize an increase to WSU Spokane Health Fee effective academic year 2025-2026 as proposed. Carried. (Exhibit K)

**WSU Pullman, Undergraduate Technology Fee Committee Allocations for Fiscal 2026**

It was moved and seconded that the Board of Regents approve the allocations as recommended by the WSU Pullman Undergraduate Student Technology Fee Committee for fiscal year 2026. Carried. (Exhibit L)

**WSU Vancouver, Undergraduate Technology Fee Committee Allocations for Fiscal 2026**

It was moved and seconded that the Board of Regents approve the allocations as recommended by the Vancouver Student Technology Fee Committee for fiscal year 2026. Carried. (Exhibit M)

**Establishing Tuition Rate for University of Nairobi Joint PhD Biomedical Sciences Fee**

It was moved and seconded that the Board of Regents approve the tuition rate for the Joint Ph.D. Biomedical Sciences Degree in partnership with the University of Nairobi as proposed. Carried. (Exhibit N)

**Proposed Changes to WAC 504-35 Facilities Use Rules**

It was moved and seconded that the Board of Regents approve the proposed revisions to

the Washington Administrative Code (WAC) Chapter 504-35 – Facility Use Rules for other than First Amendment and Free Speech Activities. Carried. (Exhibit O)

**Proposed Changes to WAC 504-31 Conduct on University Property**

It was moved and seconded that the Board of Regents approve proposed revisions to the Washington Administrative Code (WAC) Chapter 504-31 – Conduct on University Property. Carried. (Exhibit P)

**IX. OTHER BUSINESS**

Chair Schauer reported that on Thursday, March 6, 2025, the Regents met in Executive Session with legal counsel to discuss with legal counsel litigation or potential litigation, per RCW 42.30.110. . The Board would not be taking action as a result of those discussions.

**X. ADJOURN**

The meeting was adjourned at 12:10 p.m.

Approved by the Board of Regents at its meeting held on April 18, 2025.

*Signed Copies Available in the Office of the System President*

Exhibit A

**Washington State University  
Board of Regents**

**Resolution #250307-726**

WHEREAS, RCW 28B.30.095, RCW 28B.30.100, and RCW 28B.30.150 vest the governance and management of Washington State University in the Board of Regents of Washington State University; and

WHEREAS, the Board of Regents is authorized by RCW 28B.10.528 to delegate to the President of Washington State University, or her designees, powers and duties vested in or imposed upon the Board of Regents by law and to enable the President or her designee to act on behalf of the Board of Regents in matters relating to the administration and governance of Washington State University; and

WHEREAS, the Board of Regents has previously delegated to the President or her designees authority to act in matters relating to the administration of Washington State University's academic, business, and financial affairs; and

WHEREAS, Dr. Elizabeth "Betsy" Cantell will assume the duties and responsibilities of the Presidency of Washington State University on April 1, 2025; and

WHEREAS, the Board of Regents finds it necessary, desirable, and expedient to provide for continuity in the organization, administration, and management of Washington State University;

NOW, THEREFORE, BE IT RESOLVED that the Board of Regents hereby confirms and continues all prior delegations of authority to the President, or her designees, to act in matters relating to the general business and financial affairs, academic affairs, organization, and management of Washington State University and, effective April 1, 2025, specifically confers these delegations of authority on Dr. Elizabeth "Betsy" Cantwell or her designees and, effective April 1, 2025, rescinds prior delegations of presidential authority specifically conferred upon President Kirk H. Schulz; and

That in addition to such other specific authority as has been or may be delegated to the President of Washington State University, the Board of Regents hereby delegates to the President all express or implied authority to carry out the administration and operations of Washington State University.

DATED this 7<sup>th</sup> day of March, 2025.

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Chair of the Board of Regents

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Vice Chair of the Board of Regents

# ATTACHMENT A: ESFCOM AY25-26 Tuition Increase

## ESFCOM Tuition AY25-26

### Justification.

The Elson S. Floyd College of Medicine (ESFCOM) is proposing a 3.3% tuition increase for Resident medical students are spread across multiple campus locations, including Spokane, Tri-Cities, Vancouver, and Everett. The proposed revenue increase serves several purposes:

- Offsetting inflationary cost increases
- Improving student access to academic and career advising
- Supporting the costs of community-based education and the volunteer physicians who serve as clinical preceptors.
- Enhancing faculty recruitment and retention for roles such as small group facilitators, research mentors, and career track advisors
- Funding the standardized patient program, which is essential for teaching clinical skills through practice, observation, and feedback.

The college's original financial proforma included an annual 3% tuition increases. The proposed tuition adjustment is intended to provide sustainable financial support for both ESFCOM and its students. Despite implementing cost-saving measures, maintaining programs and meeting accreditation requirements will be challenging without this increase.

Supporting data indicate that the total cost of attendance at ESFCOM remains below the national average for comparable community-based medical schools, as reported by the Association of American Medical Colleges (AAMC) in their 4-Year Average Total Costs of Attendance.

Table 1: Tuition Increase AY25-26

Resident	
Current Rate (Annual)	42,118
Proposed Rate (Annual)	43,508
\$ Increase	1,390
% Increase	3.3%

### Describe the timeline and process you will use to communicate the proposed increase to students and gather student feedback.

Communication was sent to students in December, and in the coming months, we will inform them about the proposed increase while providing an opportunity to share their feedback with the University. We are in the process of organizing various channels to gather student input, including Q&A sessions to address the financial challenges or factors driving this decision. These sessions will cover topics such as inflation, rising operational costs, facility improvements, and other relevant considerations, aiming to give students a clear understanding

of the rationale behind the proposal. Additionally, an official email will be sent to all students to ensure consistent and direct communication.

Table 2: 2025 Total Cost of Attendance, All Classes: Source: AAMC Tuition and Fees Survey

Community Based Medical Schools, Average: \$77,197

Community Based Medical Schools	4-year Average Total Costs of Attendance
California Northstate	\$115,137
TCU-Burnett	\$109,144
Geisinger Commonwealth	\$105,959
Morehouse	\$103,778
Zucker Hofstra Northwell	\$102,486
Ponce	\$94,357
Northeast Ohio	\$92,806
FIU-Wertheim	\$84,900
Wright State-Boonshoft	\$82,704
Mercer	\$79,148
Hawaii-Burns	\$77,881
Nevada Reno	\$75,874
South Carolina Columbia	\$75,695
Washington State-Floyd	\$73,989
Caribe	\$73,726
Central Michigan	\$73,358
East Tennessee-Quillen	\$73,336
CUNY	\$73,649
Florida State	\$66,795
San Juan Bautista	\$70,591
Eastern Virginia ODU	\$70,048
Texas Tech-Foster	\$68,547
Michigan State	\$79,367
Florida Atlantic-Schmidt	\$67,942
Southern Illinois	\$74,530
South Dakota-Sanford	\$65,646
North Dakota	\$61,165
UTAustin-Dell	\$61,391
UTRio Grande Valley	\$56,029
UCF	\$59,580
Houston-Fertitta	\$60,659
Marshall-Edwards	\$62,324
Texas Tech	\$54,951

### Historical and Anticipated Future Increases in ESFCOM Operating Fees

To further support students, we are offering comprehensive financial counseling services. Our projections indicate that the total cost of attendance over four years will remain below the national average, which aligns with data from the AAMC. Furthermore, we are equipping students with a comprehensive external scholarship database to broaden their financial opportunities. Additional efforts to mitigate student debt involve multifaceted approaches. Firstly, we are initiating scholarship funds for every graduating class, alongside ongoing annual fundraising efforts. Moreover, we are strategically channeling some of these funds towards establishing long-term endowments. Additionally, we've successfully acquired significant scholarships for students committed to serving in rural or underserved areas of Washington state. These collective efforts aim to alleviate the burden of student debt and promote financial stability for our students.

Table 3: Historical and Anticipated Future Increases in COM Operating Fees

Annual Tuition Increase % Fiscal year	Operating Fee							
	3.00%	0.00%	0.00%	3.50%	3.30%	3.00%	3.00%	3.00%
	2021	2022	2023	2024	2025	2026	2027	2028
	278 Students	298 Students	318 Students	320 Students	320 Students	320 Students	320 Students	320 Students
WSU Operating Fee	38,334	38,334	38,334	39,676	40,985	42,215	43,481	44,786
4% Fin. Aid	36,800	36,800	36,801	38,089	39,346	40,526	41,742	42,994
Gross Tuition	10,230,447	10,966,451	11,702,701	12,188,474	12,590,693	12,968,414	13,357,467	13,758,191
89% Distribution to ESFCOM	9,105,098	9,760,141	10,415,404	10,847,742	11,205,717	11,541,889	11,888,145	12,244,790
Additional Net Tuition to ESFCOM		655,043	655,263	432,338	357,975	336,172	346,257	356,644

## ACTION ITEM #2

### Proposed Academic Year 2025-2026 College of Pharmacy and Pharmaceutical Sciences Tuition Rates (Leslie Brunelli/Daryll DeWald)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** Proposed Academic Year 2025-2026 College of Pharmacy and Pharmaceutical Sciences Tuition Rates

**PROPOSED:** That the WSU Board of Regents approve tuition rates for the College of Pharmacy and Pharmaceutical Sciences.

**SUBMITTED BY:** Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

**SUPPORTING INFORMATION:** State law authorizes the governing boards of the four-year higher education institutions to establish tuition rates. Tuition rates for all student categories except resident undergraduates may increase or decrease without limit.

As noted in the January 2025 Board of Regents meeting, the tuition rate proposal for College of Pharmacy and Pharmaceutical Science is being considered separate from other rates. The proposed tuition rate increase was shared with students, who were given the opportunity to provide feedback. You can review the student feedback provided in Attachment A.

The current full-time annual tuition rates for academic year 2024-2025 are shown in the following table along with proposed changes for academic year 2025-2026.

Tuition Rates	Current	Proposed	Change	%Change
PharmD Resident	\$24,878	\$25,724	\$846	3.4%
PharmD Non-Resident	\$30,104	\$30,104	\$0	0.0%

**ATTACHMENT:** Attachment A - PharmD Tuition Rate Change Student Feedback

Exhibit D

Attachment A – Housing & Dining System Rates

Housing & Dining System Residence Hall Pricing Structure Academic Year 2025-2026					
Pricing Tier	Tier 1	Tier 2	Tier 3	Tier 4	
<b>Base Cost</b>	\$11,765	\$10,069	\$9,243	\$8,119	
<b>Percentage Increase</b>	7.5%	7.3%	6.8%	6.7%	
<b>Hall Characteristics</b>	Location, demand, amenities, age of construction or refurbishment	Room size/room type, location, demand, age of refurbishment	Semi-private bath, single, minifridge and external entrance	Room size, age of facility, lack of amenities, size, minimal refurbishment	
<b>Tier Assignments</b>	Community Duncan Dunn, Global Scholars Hall, Northside, Olympia	Honors, McCroskey, Stimson	McEachern	Coman, Gannon Goldsworthy, Orton, Regents, Rogers, Scott, Stephenson, Stevens, Streit/Perham, Waller, Wilmer Davis	
Sample Residence Hall Rate Comparisons Price increases vary by room type / amenities selected					
	2024-2025	2025-2026	Dollar Increase	Percent Increase	Monthly Increase
Tier 1 Room, double room, community bath	\$10,794	\$11,765	\$971	8.9%	\$108
Tier 1 Room, Single with private bath	\$12,394	\$13,665	\$1,271	10.2%	\$141
Tier 2 Room, Suite single with shared bath	\$10,852	\$12,069	\$1,217	11.2%	\$135
Tier 3 Room, Suite double, community bath	\$8,732	\$9,643	\$911	10.4%	\$101
Tier 4 Room, Double, community bath	\$7,504	\$8,119	\$615	8.2%	\$68

## Housing & Dining System Rates Academic Year 2025-2026

<b>Dining Plan Rates Academic Years 2024-25 and 2025-2026</b>			
	<b>Level 1</b>	<b>Level 2</b>	<b>Level 3</b>
Base Cost	\$995	\$995	\$995
Residential Dining Dollars (spendable)	\$1,155	\$1,520	\$1,850
Total: Semester	\$2,150	\$2,515	\$2,845
Dollar Increase Per Semester	\$95	\$105	\$115
Percent Increase Per Semester	4.6%	4.4%	4.2%
<b>Total: Academic Year, 2025-2026</b>	<b>\$4,300</b>	<b>\$5,030</b>	<b>\$5,690</b>
Total: Academic Year, 2024-2025	\$4,110	\$4,820	\$5,460

<b>Housing &amp; Dining System, Academic Year 2025-2026 Single Student Apartment Pricing Structure</b>			
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>
<b>Single Student Apartments (SSA) – Price per Occupant Monthly</b>	Chief Joseph	Nez Perce Chinook - Remodeled	Chinook Columbia
<b>Base Cost, per unit, 2 bdr</b>	\$739	\$624	\$567
<b>Percentage Increase</b>	4.2%	4.5%	4.6%

<b>Apartment Pricing Structure and Rates Family / Graduate Apartments</b>				
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 3</b>	<b>Tier 4</b>
<b>Family / Graduate Apartments (Fam/Grad) – Price Per Unit Monthly</b>	Yakama	Valley Crest	Step toe	Kamiak Terrace
<b>Base Cost, per unit, 3 bdr</b>	\$1,129	\$1,129	\$1,012	\$862
<b>Percentage Increase</b>	5.3%	6.4%	4.8%	5.3%

<b>Sample Apartment Rate Comparisons (Monthly)</b>				
	<b>2024-2025</b>	<b>2025-2026</b>	<b>Dollar Increase</b>	<b>Percent Increase</b>

SSA, Tier 1, 2 Bedroom, Furnished	\$1,518	\$1,578	\$60	3.9%
SSA, Tier 3, 2 Bedroom, Unfurnished	\$1,084	\$1,134	\$50	4.6%
Fam/Grad, Tier 1, 2 Bedroom	\$972	\$1,012	\$40	4.1%

## **ACTION ITEM #4**

### Services and Activities Fee Rate Changes for Academic Year 2025-2026 (Leslie Brunelli/Romando Nash)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** Services and Activities Fee Rate Changes for Academic Year 2025-2026

**PROPOSED:** That the Board of Regents authorize rate changes in campus Services and Activities Fees for academic year 2025-2026.

**SUBMITTED BY:** Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

**SUPPORTING INFORMATION:** S&A fees are paid by students for the express purpose of funding student services and programs, including indebtedness for facilities.

Under RCW 28B.15.045, campus S&A fee committees are responsible for evaluating existing and proposed programs and submitting budget recommendations and rate changes to the University administration and the Board. RCW 28B.15.069(2) allows the Board to increase S&A fees annually by amounts not to exceed four (4) percent. S&A fees may decrease by any amount. S&A fee rates vary for each campus, and each campus retains its own S&A fees.

**Process:**

All WSU campuses have student-led S&A Fee committees that have completed their deliberations for academic year 2025-26. Each committee independently recommends an increase or decrease in the S&A fee rate for their campus. Committee recommendations for rate changes have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.

The academic year 2025-2026 S&A rate recommendations by campus are listed below. The table illustrates the annual amount paid for fall and spring semester by a full-time student. Fees are pro-rated for part-time students and summer session.

Campus	Current	Proposed	\$ Change	% Change
Everett	\$548	\$548	\$0	0%
Global Campus	\$373/18.65 Credit Hour	\$360/\$18 Credit Hour	(\$13)	-3.5%
Pullman	\$596	\$620	\$24	4%
Spokane	\$582	\$582	\$0	0%
Tri-Cities	\$526	\$526	\$0	0%
Vancouver	\$592	\$592	\$0	0%

For more detailed information for each campus please visit here:  
<https://budget.wsu.edu/documents/2024/02/ay-25-26-wsu-system-sa-support-documents.pdf>

## **ACTION ITEM #5**

### Services and Academic Fees Committee Allocations for Summer 2025 and Academic Year 2025-2026 (Leslie Brunelli/Romando Nash)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** Services and Activities (S&A) Fee Committee allocations for summer 2025 and academic year 2025-2026

**PROPOSED:** That the Board of Regents approve the allocation of Services & Activities Fees for summer 2025 and academic year 2025-2026, as recommended by the student led S&A Fee committees representing each of the WSU campuses.

**SUBMITTED BY:** Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

**SUPPORTING INFORMATION:** Services and Activities (S&A) fees are used to fund student activities and programs including indebtedness for buildings and facilities. S&A fees are charged to all students registering at any WSU campus.

**Process:**

All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2025-2026. Each campus committee conducts a hearing and deliberation process resulting in recommendations for the allocation of S&A fees. Committee recommendations for allocations have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.

The academic year 2025-2026 S&A allocation recommendations by campus are listed below.

<b>Campus</b>	<b>Allocation</b>
Everett	\$143,178
Global Campus	\$1,548,876
Pullman	\$9,254,396
Spokane	\$642,995
Tri-Cities	\$887,024
Vancouver	\$1,892,529

Memos documenting detailed committee allocation recommendations

and leadership review are found here:  
<https://budget.wsu.edu/documents/2024/02/ay-25-26-wsu-system-sa-support-documents.pdf>

Exhibit G

**ACTION ITEM #6**

WSU Pullman, Proposed Chinook Student Center Mandatory Student  
Fee Rate Change  
(Leslie Brunelli/Dave Cillay/Romando Nash/Sean Greene)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Proposed Chinook Student Center Mandatory Student Fee Rate Change

PROPOSED: That the Board of Regents authorize a rate change for the Chinook Student Center mandatory student fee effective academic year 2025-2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO  
Dave Cillay, WSU Pullman Chancellor

SUPPORTING INFORMATION: The Chinook fee was established in 2017 after being approved by undergraduate students through a student referendum in 2015. To create a pathway for future fee increases to address inflation and other rising costs, a referendum was held in March 2024. The 2024 referendum was successful, with 88.8% of students voting in favor of the proposal. As outlined in the language of the referendum, students now have the option to increase the fee by no more than 5% annually, upon the recommendation of the University Recreation Advisory Group to the ASWSU Senate, and with approval by a two-thirds vote of the ASWSU Senate.

The University Recreation Advisory Board comprises 16 members, including 11 students (GPSA executive officer, ASWSU executive officer, first-year student, graduate student, and 7 students-at-large) and 5 representatives from non-student stakeholders (Academic Affairs, Student Affairs, Alumni, President's Office, and Finance & Administration). Following the referendum, the ASWSU Senate voted to approve the 5% fee increase, with 15 members in favor and 1 abstaining.

Please see the table below for the current and proposed change effective academic year 2025-2026.

Rate	Current	Proposed	Change	% Change
Chinook (Undergraduate Only)	\$206	\$216	\$10	4.9%

The Chinook fee has not kept pace with inflation since its opening in 2017. Fees remained static from academic year 2017-2018, when the building opened, until academic year 2023-2024, when a 5% increase was approved through a student referendum. These minimal increases have not been sufficient to cover rising costs, particularly in salaries, wages, and goods and services. Additionally, a 20% decline in enrollment post-COVID has reduced Chinook fee collections by over \$600,000 annually.

To minimize fee increases, University Recreation has reduced operating expenses at the Chinook by over \$200,000 annually. This has been achieved through strategies such as summer closures, reduced staffing, and shorter academic hours. However, if the fee is not increased, further service reductions will be inevitable. This includes reducing the Chinook's building hours and deferring critical maintenance and equipment replacement, which would negatively impact the student experience and could compromise safety standards.

An increase in the mandatory Chinook student fee is essential to cover the \$1.92 million annual bond payment and maintain the facility's operations at standard levels, including hours of operation, maintenance, and custodial support. Despite the fee increase, the Chinook will continue to face significant budgetary challenges due to the ongoing inflationary impact on operational costs and maintenance needs. Prioritization will still be required for equipment replacement and building maintenance as the facility ages.

Since repairs and equipment replacement are funded by reserves, it is critical that the Chinook budget includes a yearly transfer to reserves to support both current and future projects.

Please find additional supporting documentation here:  
<https://budget.wsu.edu/documents/2024/12/chinook.pdf>

## **ACTION ITEM #7**

WSU Pullman, Proposed Student Recreation Center  
Mandatory Student Fee Rate Change  
(Leslie Brunelli/Dave Cillay/Romando Nash/Sean Greene)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** WSU Pullman, Proposed Student Recreation Center Mandatory Student Fee Rate Change

**PROPOSED:** That the Board of Regents authorize an increase in the WSU Pullman, Student Recreation Center mandatory student fee effective academic year 2025-2026.

**SUBMITTED BY:** Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

**SUPPORTING INFORMATION:** In accordance with RCW 28.B.15.100, the Board of Regents may determine and establish fees to meet institutional needs. The WSU Pullman student body passed a referendum in 1997 to create a mandatory student fee for the purpose of constructing and operating a recreation center on the Pullman campus. The mandatory fee is dedicated exclusively to the operation and maintenance of the recreation center. The referendum also established an advisory board to ensure the facility meets established priorities and continues to be dedicated to student recreation, and that all funds remain within the center.

The SRC fee was established in 2001, following approval of the student referendum in 1997. Since then, fee increases have been proposed and approved by the University Recreation Advisory Board before being presented to and approved by the Services & Activities Fee Committee, and then reviewed by the Regents.

The University Recreation Advisory Board consists of 16 members, 11 of whom are students (including the GPSA executive officer, ASWSU executive officer, one first-year student, one graduate student, and 7 students at large) and 5 representing non-student stakeholders (Academic Affairs, Student Affairs, Alumni, President's Office, and Finance & Administration). At the most recent meeting, 12 board

members were present, and the proposed 9% fee increase was passed unanimously.

This proposal was presented to the Pullman S&A Fee Committee on February 6, 2025. The committee unanimously approved the increase with a 9-0 vote.

Please see the table below for the current annual rate and proposed change effective academic year 2025-2026:

Rate	Current	Proposed	Change	% Change
Student Recreation Center Fee	\$350	\$382	\$32	9.1%

The SRC fee has not kept pace with inflation during and after COVID-19. The fee remained static from fiscal year 2018 until fiscal year 2022 and has since increased by only 11.5% since fiscal year 2023. These minimal increases have not been enough to cover rising costs, including wage rates (48%), salaries (16%), goods and services (29%), and utilities (45%). Additionally, post-COVID enrollment decline of 20% has resulted in a loss of over \$1M annually in SRC fee collections.

To minimize fee increases, University Recreation has reduced operating expenses by more than \$780,000 annually through staffing cuts, reduced hours, and operational adjustments. However, failing to increase the fee further would lead to even more reduced services for students, including additional cuts to SRC building hours and deferrals of vital maintenance projects and equipment replacements. These reductions could negatively impact the student experience and potentially compromise safety standards.

An approved increase in the SRC mandatory student fee will help cover the \$2.48 million annual bond payment (due to expire in 2032) and support the continued operation of the SRC facility at standard levels, including maintaining hours of operation, and funding maintenance and custodial support. Even with the increase, the SRC will continue to face significant budgetary challenges due to inflationary impacts on operational costs and maintenance needs. Priority projects, such as replacing the SRC flooring, upgrading building controls, and window replacements, will remain at the forefront.

Please find additional supporting documentation here: [https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents\\_src.pdf](https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents_src.pdf)

Exhibit I

**ACTION ITEM #8**

WSU Pullman, Proposed Compton Union Building Mandatory  
Student Fee Rate Change  
(Leslie Brunelli/Dave Cillay/Romando Nash/Sean Greene)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Proposed Compton Union Building Mandatory Student Fee Rate Change

PROPOSED: That the Board of Regents authorize an increase to the Compton Union Building mandatory student fee effective academic year 2025-2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING  
INFORMATION:

The Compton Union Building (CUB) is an integrative educational, social, and physical environment that is central to student life on the WSU Pullman campus. It inspires personal and academic growth, intercultural engagement, and community activism among students and provides vital spaces for connection, study, well-being, leadership, and relaxation. It sees an average of 8,000 people each day during the academic year and provides essential services and support for thousands of events and meetings each semester, including signature events such as New Coug Orientation, Experience WSU, multicultural student conferences and graduations, La Bienvenida, Showcase, and many more.

The CUB fee was established in 2008 at \$120 per semester, following approval by student referendum in 2005. Since then, the fee has increased only once, rising to \$130 per semester in academic year 2024-25. In the spring of 2024, the CUB Advisory Board recommended a fee increase, which was then reviewed by the S&A Fee Committee and submitted to the Board of Regents for approval.

The CUB Advisory Board is composed primarily of student representatives, including members from both ASWSU and GPSA. The board strongly supports ongoing fee increases for the CUB Fee due to the CUB's fixed revenue sources, its dependence on the student fee, and the recent decline in enrollment. On November 7, 2024, the CUB Advisory

Board unanimously voted in favor of a proposed \$15 per semester increase beginning academic year 2025-2026.

This proposal was presented to the Pullman S&A Fee Committee on February 6, 2025. The committee unanimously approved the increase with a 9-0 vote.

Please see the table below for the current annual rate and proposed change effective academic year 2025-2026:

Rate	Current	Proposed	Change	% Change
Compton Union Building (CUB)	\$260	\$290	\$30	11.5%

Please find additional supporting documentation here:

[https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents\\_cub.pdf](https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents_cub.pdf)

Exhibit J

**ACTION ITEM #9**

WSU Pullman, Health Fee Rate Change  
(Leslie Brunelli/Dave Cillay/Romando Nash/Sean Greene)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Health Fee Rate Change

PROPOSED: That the Board of Regents authorize an increase to the WSU Pullman, Health Fee effective academic year 2025-2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING INFORMATION: The WSU Pullman Student Health Fee has remained at \$488 annually for the past five academic years, despite significant inflation during this time. An increase is now necessary to maintain the current levels of service provided to students. It is standard practice for health clinics to adjust fee schedules annually and renegotiate contracts with insurance companies periodically. These are the areas that Cougar Health Services (CHS) will be addressing to maintain the current level of services and minimize increases to the student health fee.

The WSU Pullman Student Health Fee is recommended by the Student Health Advisory Council (SHAC). Composed primarily of students, SHAC meets regularly throughout the academic year. During these meetings, CHS Leadership provides updates on its operations, services, strategic plans, and yearly goals. SHAC members are encouraged to ask questions and request additional information to best support their decision making.

Please see the table below for the current and proposed change effective academic year 2025-2026:

Rate	Current	Proposed	Change	% Change
WSU Pullman, Health Fee	\$488	\$512	\$24	4.9%

Please find additional supporting documentation here:  
[https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents\\_chs.pdf](https://budget.wsu.edu/documents/2024/12/ay25-26-fee-change-supporting-documents_chs.pdf)

Exhibit K

**ACTION ITEM #10**

WSU Spokane, Health Fee Rate Change  
(Leslie Brunelli/Daryll DeWald)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Spokane, Proposed Health Fee Rate Change

PROPOSED: That the Board of Regents authorize an increase to WSU Spokane Health Fee effective academic year 2025-2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING INFORMATION: WSU Spokane Health Sciences campus is proud of the high level of support provided for student health care needs and neither administration nor students want to cut WSU Health services. Current services include medical care with MultiCare/Rockwood, free on-campus counseling, health and wellness programs, an after-hours crisis line, new telemedicine services that will expand from Yakima to all Spokane students, and support for the on-campus fitness center. These fee adjustments will offset rising costs and numbers of students served.

The Spokane Student Health fee Committee reviewed multiple proposals. The committee approved a proposal that increased the fee from \$210 to \$260 on an annual basis. The committee intends to focus revenue from this fee towards mental health and on-campus counseling services. The proposed fee increase was presented to and endorsed by the WSU Spokane S&A Fee Committee.

Please see the table below for the current and proposed change effective academic year 2025-2026:

Rate	Current	Proposed	Change	% Change
WSU Spokane, Health Fee	\$210	\$260	\$50	23.8%

Please find additional supporting documentation here: <https://budget.wsu.edu/documents/2025/02/proposed-spokane-health-fee-rate-change-supporting-docs.pdf>

Exhibit L

**ACTION ITEM #11**

WSU Pullman, Undergraduate Technology Fee Committee Allocations  
for Fiscal Year 2026  
(Leslie Brunelli/Dave Cillay/Tony Opheim)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

**SUBJECT:** WSU Pullman, Undergraduate Technology Fee Committee Allocations  
for Fiscal Year 2026

**PROPOSED:** That the Board of Regents approve the allocations as recommended by  
the WSU Pullman Undergraduate Student Technology Fee Committee for  
fiscal year 2026.

**SUBMITTED BY:** Leslie Brunelli, Executive Vice President, Finance and Administration/CFO  
Dave Cillay, WSU Pullman Chancellor  
Tony Opheim, Vice President, Information Technology Services/CIO

**SUPPORTING  
INFORMATION:** In 2015 the ASWSU-Pullman Senate approved a student technology fee  
of \$20 per semester for undergraduate students. This fee is authorized by  
RCW 28B.15.051, which states that the revenue generated by the  
technology fee "shall be used exclusively for technology resources for  
general student use."

**Process:**

The Pullman Undergraduate Student Technology Fee Committee is  
student-led with a majority of votes assigned to students. The committee  
conducted hearings in November 2024 to review funding requests from a  
variety of university groups for technology projects that will benefit WSU  
Pullman undergraduate students. Allocation recommendations from the  
committee were forwarded to ASWSU for consideration and have been  
endorsed by that body.

The following allocations as recommended by the Pullman  
Undergraduate Student Technology Fee Committee and endorsed by  
ASWSU have been reviewed by Chancellor Cillay and President Schulz  
and are recommended for approval by the Board of Regents. A second  
table of approved allocations for Fiscal Year 2025 is also included for  
reference.

Recommended Fiscal Year 2026 Allocations			
Project Sponsor	Request Title	Request Amount	Recommended Allocation
CAHNRS	Creative Corridor - AMDT	\$40,697	\$5,610
CAHNRS/SOE	School of the Environment Computer Lab Upgrades	\$16,621	\$0
CAHNRS	Career Ready Cougs	\$18,700	\$0
Center for Student Organization and Leadership	Presence/Involve Student Engagement Platform	\$26,000	\$26,000
Chinook and Esports Club	Chinook Esports Lounge	\$67,912	\$7,930
College of Arts and Sciences	Creative Corridor - Department of Art	\$52,453	\$20,825
College of Arts and Sciences	Neill Hall 101W Upgrade	\$51,614	\$0
College of Arts and Sciences	Retro Games Lab	\$32,721	\$0
College of Arts and Sciences	Classroom Technology for Rehearsal Spaces	126,653	\$0
College of Education	CORE Software	\$10,200	\$0
CougPrints	Student Printing Plan	\$185,801	\$135,000
CUB	CUB Ballroom and Internet Upgrades	\$69,955	\$0
ITS	Creative Corridor - Adobe Software Contract	\$90,046	\$90,046
Murrow College of Communications	KZUU Radio	\$23,961	\$0
Provost Office	Creative Corridor - The Spark	\$17,818	\$12,818
Provost Office/Jordan Schnitzer Museum of Art	Activating Space and Increasing Accessibility	\$28,780	\$28,780
VCEA	BMES	\$2,600	\$0
VCEA	Expanding Tech in the FIZ	\$106,500	\$32,500
VCEA	School of Design and Construction - FabLabs@WSU	\$39,816	\$17,521
VCEA	Quadruped Robot Platform	\$3,100	\$0
VetMed	Competitive Upgrade to Equipment	\$49,972	\$0
WSU Libraries	Laptop Check Replacement	\$33,548	\$33,548
WSU Libraries/DAC	Digital Audio Collective: Synth Lab	\$33,436	\$29,938
<b>Total</b>		<b>\$1,128,904</b>	<b>\$440,516</b>

Approved Fiscal Year 2025 Allocations			
Project Sponsor	Request Title	Request Amount	Recommended Allocation
CUB	CUB Charging Station Replacement	\$15,493	\$15,493
AOI	The Spark	\$31,167	\$19,168
ASCC	ASCC Virtual Career Tools	\$12,948	\$12,948
CAHNRS	AMDT	\$24,704	\$24,040
CAS	Department of Art	\$163,849	\$92,179
CAS	DTC	\$79,026	\$79,026
CAS	Kimbrough Classrooms and Bryan Hall Theatre	\$48,556	\$7,600
Center for Civic Engagement	Community Engagement System	\$8,000	\$8,000
CougPrints	Student Printing Plan	\$188,709	\$140,000
Information Technology Services	Adobe Student Licensing Plan	\$95,834	\$95,834
UREC	AED Replacement	\$14,916	\$0
UREC	Esports Lounge	\$60,040	\$16,600
UREC	Radio Upgrade	\$60,450	\$0
VCEA	HAM Radio Club	\$5,345	\$0
VCEA	High Tech and Graphic and Capable Work Stations	\$12,000	\$12,000
VCEA	3D Printing Capabilities	\$3,985	\$2,354
VCEA	Crimson Robotics	\$27,481	\$0
VCEA	Electronic Access for Engineering Students	\$91,200	\$0
VCEA	Expanding Tech in the FIZ	\$54,700	\$54,700
VCEA	Palouse Aerospace	\$15,275	\$3,680
VCEA	Robosub	\$2,260	\$750
VCEA	Trimble Robotic Arm	\$63,110	\$0
VCEA	Upgrade Formula SAE Shop	\$34,211	\$0
WSU Libraries	Collaborative Tech for Study Rooms	\$23,023	\$23,023
		<b>Total</b>	<b>\$607,395</b>

It's important to note that while 52.2% of the requests received at least partial funding, the total amount funded was only 39%. A substantial portion of the unfunded requests aimed to address deferred maintenance and other improvements in departmental classrooms. The goal is for improvements funded by student technology fees to complement state-funded upgrades to general-use classrooms (GUCs), enabling incremental enhancements to the teaching facilities in Pullman.

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy25-wsu-pullman-ugstf-supporting-documents.pdf>

Exhibit M

**ACTION ITEM #12**

WSU Vancouver, Technology Fee Committee Allocations  
for Fiscal Year 2026  
(Leslie Brunelli/Emile Netzhammer)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Vancouver, Technology Fee Committee Allocations for Fiscal Year 2026

PROPOSED: That the Board of Regents approve the allocations as recommended by the Vancouver Student Technology Fee Committee for fiscal year 2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO  
Emile Netzhammer, WSU Vancouver Chancellor

SUPPORTING  
INFORMATION:

In fiscal year 2017, the ASWSU-Vancouver Senate approved a \$20/semester student technology fee for undergraduate and graduate students effective beginning with the Fall Semester 2017. This fee is authorized by RCW 28B.15.051, which states that the revenue generated by the technology fee "shall be used exclusively for technology resources for general student use."

**The Process**

The Vancouver Student Technology Fee Committee is student led with a majority of votes assigned to students. The committee conducted hearings to review funding requests from a variety of university groups for technology projects that will benefit WSU Vancouver students.

The following allocations, as recommended by the Vancouver Student Technology Fee Committee, have been reviewed by Chancellor Netzhammer and President Schulz and are recommended to the Board of Regents for approval. A second table of approved allocations for Fiscal Year 2025 is also included for reference.

Recommended Fiscal Year 2026 Allocations		
Project Name	Request Amount	Recommended Allocation
Recreation Center Software	\$8,979	\$8,980
Electronic Reader Board	\$18,796	\$11,720
No-Charge Printing	\$9,090	\$9,090
Workstations for Students	\$7,628	\$7,630
Laptop Loaner Program	\$16,888	\$13,860
Portable PA System	\$1,661	\$1,670
Wi-Fi Expansion	\$41,608	\$13,130
Adobe Express & Creative Cloud	\$17,393	\$17,400
<b>Total</b>	<b>\$122,043</b>	<b>\$83,480</b>

\*Requests to support the Electronic Reader Board, Loaner Laptop Program and WIFI Expansion were recommended for partial funding, either because alternate funding sources are available to support these needs (Loaner Laptop Program), current technology is sufficient (Electronic Reader Boards) or related project timelines are still to be determined (Wi-Fi Expansion).

Approved Fiscal Year 2025 Allocations		
Project Name	Request Amount	Recommended Allocation
Earbuds for Students	\$217	\$217
Free Student Printing	\$6,500	\$6,500
Student Loaner Laptops	\$10,383	\$10,383
Workstations for Students	\$4,409	\$4,409
Recreation Center Software	\$10,464	\$10,464
Electronic Reader Boards	\$6,250	\$6,250
Firstenburg Student Commons Projectors	\$7,543	\$7,543
Student Virtual Computer	\$6,000	\$6,000
WiFi Modernization	\$83,805	\$83,805
<b>Total</b>	<b>\$135,570</b>	<b>\$135,570</b>

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy26-wsu-vancouver-student-tech-fee-supporting-documents.pdf>

Exhibit N

**ACTION ITEM #13**

Establishing Tuition Rate for the University of Nairobi Joint PhD,  
Biomedical Sciences Program  
(Leslie Brunelli/Chris Jones/Dori Borjesson/Tom Kawula)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Establishing Tuition Rate for the University of Nairobi Joint PhD  
Biomedical Sciences

PROPOSED: That the WSU Board of Regents approve the tuition rate for the Joint PhD  
Biomedical Sciences Degree in partnership with the University of Nairobi.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING  
INFORMATION:

State law authorizes the governing boards of the four-year higher education institutions to establish tuition rates. Tuition rates for all student categories except resident undergraduates may increase or decrease without limit.

The WSU Faculty Senate approved an extension of the PhD program in Biomedical Sciences to the University of Nairobi (UofN) campus. This collaboration between Washington State University (WSU) and UofN allows students training with WSU faculty to obtain a joint doctoral program from each university. The primary goal of this program is to establish a new research training structure for doctoral students in low-resources countries that does not require the students to relocate to the United States. This mitigates "brain drain", which occurs when international students who attend U.S. universities ultimately immigrate to the U.S., which takes human capital from low resources countries. Program goals include expanding the impact of WSU faculty training and advancing the land grant mission of WSU.

It is being requested that this program establish a nominal differential tuition rate instead of charging the current graduate tuition rate of \$14,338.50/semester. Like most countries, Kenya considers waived tuition as taxable income and that would impact student enrollment into this program. It is also requested that student fees (currently \$596.88 per

semester in Pullman) not be charged given that students are not at a physical WSU location and would not benefit from any of the services and facilities covered by student fees. This proposal will neither result in a net loss nor gain of institutional resources. The College of Veterinary Medicine will cover any associated costs, particularly if extramural funding is not secured. WSU Faculty, engaged in funded research activities, are already providing training to the student cohorts.

Please see the table below for the proposed annual rate:

<b>Tuition Rates</b>	<b>Current</b>	<b>Proposed</b>	<b>Change</b>	<b>%Change</b>
PhD Biomedical Sciences	\$0	\$50	N/A	N/A

The proposed changes will be finalized for consideration at the March 2025 Board of Regents meeting. If approved, the tuition structure will then be communicated to all prospective students and faculty members involved in the program.

More information supporting these tuition increases can be found here: <https://budget.wsu.edu/documents/2024/12/nairobi-tuition-supporting-docs.pdf>

## Exhibit O

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-010 Use of university facilities—General policy and purpose.** Washington State University is an educational institution provided and maintained by the people of the state of Washington (~~in order~~) to carry out its broad missions of (~~teaching, research~~) education, scholarship, and (~~public service~~) outreach. As a state agency, the university is under no obligation to make its public facilities available to the community for private purposes, and the university generally reserves its facilities, buildings, and grounds for its mission-related activities (~~, including: Instruction, research, public assembly, student activities, and recreational activities related to education~~). (~~However,~~)

The university (~~makes~~) may make its facilities available at a reasonable cost for a variety of uses (~~which are of benefit to the general public~~) under the conditions set forth in these regulations if such general uses substantially relate to, and do not interfere with, university missions. RCW 42.52.160 prohibits university employees from allowing private use of university facilities for nonuniversity purposes, except in very limited circumstances. Therefore, when outside use is permitted, the university imposes costs and fees in accordance with WAC 504-35-026 unless a specific exemption applies (e.g., WAC 504-35-050(3)).

The purpose of these regulations is to establish procedures and reasonable controls for:

(1) The use of university facilities by individuals (~~and~~), entities (~~other than the university itself, including university employees, students, and registered student organizations, as well as individuals and groups~~), and groups that are not related to or affiliated with the university; and

(2) The use of university facilities for nonuniversity purposes.

These regulations do not apply to university use of university facilities for educational, scholarship, outreach, or other university purposes.

In reviewing conflicting requests to use university facilities, primary consideration is given to activities specifically related to the university's mission. Additionally, no use (~~will be~~) is allowed that may interfere with, or operate to the detriment of, the university's own (~~teaching or public service~~) education, scholarship, or outreach programs, or university operations. (~~Additionally,~~) Reasonable conditions may be imposed to regulate the timeliness of requests, to determine the appropriateness of space assigned, time of use, and to ensure the proper maintenance of the facilities.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-015 First amendment/free speech activities not covered.** Use of university facilities for first amendment/free speech activities is governed by the rules set forth in chapter 504-33 WAC.

This chapter does not apply to those individuals or groups (~~using~~) seeking to use university facilities for first amendment activities.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-020 Definitions and powers.** (1) "Affiliated entities" or "university affiliates" means those entities (including those entities' officers, agents, and employees acting on behalf of the affiliate) that have formal relationship(~~s~~) agreements (e.g., affiliation agreements or operating agreements) with the university (~~and also encompass those entities' officers, agents, and employees~~). Affiliated entities include, but are not limited to, (~~the university research foundation,~~) the university foundation(~~, the 4-H foundation~~) and the university alumni association, the office of the attorney general, and the United States Department of Agriculture—Agricultural Research Service. (~~A list of affiliated entities is available on the campus use committee website. The website can be found by accessing the university's website at: http://www.wsu.edu/.~~)

(2) "Approving authority" means a university employee (~~who has authority, consistent with these regulations and with the procedures established by the campus use committee,~~) or committee with authority to review, approve, or deny individual requests for use of facilities.

(a) (~~The university~~) Each university campus maintains a list of the approving authorities for those facilities that are most frequently used on a short-term basis by individuals and groups. That list is available (from the office of business and finance at the Pullman campus, 442 French Administration Building, or by going online to the campus use committee website. The website can be found by accessing the university's website at: http://www.wsu.edu/) on each campus's website and on the WSU system risk management website.

(b) Only university employees with signature authority delegated to them by the university president may sign facility use agreements.

(~~(b)~~) (c) The approving authority for all long-term uses of facilities is the executive vice president for (~~business and~~) finance and administration, the university president, or designee.

(3) A "ballot proposition" means any measure, initiative, recall, or referendum proposition proposed to be submitted to the voters of the state or of any municipal corporation, political subdivision, or other voting constituency from the time that proposition has been filed with the appropriate election officer of the constituency.

(4) (~~The "campus use committee" is the group that is charged with establishing procedures for review of requests to use university facilities at the Pullman campus; to establish, within the framework of these regulations, procedures governing use of facilities throughout the university system; to review rental schedules where appropriate, and to review individual requests for use where such requests are not reviewed by another university unit or department under these rules. Review of requests to use facilities at the Vancouver, Spokane, and Tri-Cities campuses will be reviewed by the campus use committees for those campuses.~~)

(5) ~~"Campus use committee Vancouver," "campus use committee Tri-Cities," and "campus use committee Spokane" mean the groups responsi-~~

~~ble to review individual requests for use of university facilities operated under the oversight of the Vancouver, Tri-Cities and Spokane campuses where such requests are not reviewed by another university unit or department under these rules.~~

(6)) A "candidate forum" means a forum where all registered candidates for a potential elected seat are invited to speak regarding their candidacy and position on issues.

~~((7))~~ (5) "First amendment activities" include, but are not ~~((necessarily))~~ limited to, informational picketing, petition circulation, the distribution of information leaflets or pamphlets, speechmaking, demonstrations, rallies, appearances of speakers in outdoor areas, protests, meetings to display group feelings or sentiments, and/or other types of constitutionally protected assemblies to share information, perspectives, or viewpoints.

~~((8))~~ (6) An "issue forum" means a forum where supporters and opponents of a ballot proposition are invited to speak on their positions regarding the ballot proposition.

~~((9))~~ (7) "Limited public forum areas" means those areas of each campus that the university has chosen to be open as places for expressive activities protected by the first amendment ("first amendment activities"), subject to reasonable time, place, or manner restrictions. The use of limited public forum areas for first amendment activities is governed by chapter 504-33 WAC. The provisions of this chapter govern the use of limited public forum areas for nonfirst amendment activities, such as student sponsored concerts or dances. Limited public forum areas are identified in WAC 504-33-015.

~~((10))~~ (8) "Long-term use" means the use of a university facility for a period of longer than five consecutive business days in any ~~((thirty))~~ 30 calendar-day period or the use of a university facility for a period that ~~((will))~~ exceeds ~~((ten))~~ 10 days in any ~~((thirty))~~ 30 calendar-day period.

~~((11))~~ (9) A "measure" means any question or proposition submitted to voters.

~~((12))~~ (10) "Nonuniversity group," for the purposes of this policy, means a collection of individuals that is neither a university affiliate, a registered student organization, nor a recognized employee group. The term also includes the individual members of these groups when acting on behalf of the group, and individuals who are not currently enrolled students, current university employees, or employees of a university affiliate.

~~((13))~~ (11) "Registered student organization" means a student group or association that has officially signed up with the university pursuant to WAC 504-28-010.

~~((14))~~ (12) "Short-term use" means a use of a university facility on a daily or hourly basis, not to exceed five consecutive calendar days, or ~~((ten))~~ 10 calendar days in any ~~((thirty))~~ 30 calendar-day period. Approving authorities may enter agreements authorizing sporadic use of facilities under their control for periods of up to one year, if ~~((the approving authority utilizes))~~:

(a) The agreement is signed by a university employee with signature authority;

(b) The agreement uses the template approved by the WSU system office of ~~((business and))~~ finance and administration for such agreements; and ~~((if))~~

(c) The authorized use ~~((will))~~ does not exceed ~~((ten))~~ 10 days in any ~~((thirty))~~ 30 calendar-day period.

~~((15))~~ (13) "University group," for purposes of this policy, means a registered student organization or a recognized employee group (an employee group created to further professional development of its members or the mission of the university) of the university~~((7))~~ and also encompasses the individual members of these groups when acting on behalf of the group. The term ~~((also))~~ "also" includes individuals who are currently enrolled students or current employees.

~~((16))~~ (14) "University facilities" means all buildings and grounds owned or controlled by the university, including all campuses and locations, and the streets, sidewalks, malls, parking lots, and roadways within the boundaries of property owned or controlled by the university.

~~((17))~~ (15) "Use of facilities" includes, but is not limited to, the holding of any event or forum, the posting of signs, all forms of advertising, commercial solicitation or the conduct of other commercial activities, the distribution of pamphlets or similar written materials, and the charitable solicitation or the conduct of other charitable activities on or using university facilities.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-022 ~~((Requests for))~~ Process for requesting use of facilities for other than first amendment activities.** (1) Requests for short-term use of university facilities must be ~~((directed))~~ submitted to the approving authority ~~((who has authority to consummate rental agreements consistent with the rental rates established by the university, these facility regulations, and any guidelines developed by the campus use committee, including the requirement that the approving authority use university approved facilities use templates. A list of the individuals having authority to approve requests))~~ for that facility or to the campus's designated process for routing such requests to the approving authority. A list of approving authorities for short-term uses of identified university facilities is available ~~((in the university office of business and finance at the Pullman campus or by going online to the campus use committee website. The website can be found by accessing the university's website at: http://www.wsu.edu/))~~ on each campus's website and on the WSU system risk management website.

(2) An approving authority may deny any request if they determine it is incompatible or interferes with university activities or operations, violates any of the limitations set forth in WAC 504-35-030, or if the requestor is unwilling to comply with university requirements for the use of facilities, as authorized by these rules.

(3) The approving authority must email the university's office of compliance and risk management at [compliance.risk@wsu.edu](mailto:compliance.risk@wsu.edu) at least 14 days in advance (30 days advance notice is recommended when possible), with a copy to the applicable campus safety department or police department, prior to granting a use request for any of the following scenarios:

- (a) Is open to the general public or nonuniversity participants for which 100 or more attendees are anticipated;
- (b) Involves amplified sound outdoors (see WAC 504-35-030(9));
- (c) Involves serving alcohol;

(d) Involves minors;

(e) Involves airspace above a university location, except for drones and other unmanned aircraft systems (UAS), which are subject to the university's UAS policy (BPPM 50.37);

(f) Involves interaction with animals or where animals are in close proximity, except for trained service animals or service animal trainees (see WAC 504-36-020);

(g) Requires coordination with nonuniversity law enforcement, or for which campus safety or campus police recommend additional review; and

(h) Involves inherently hazardous activities, potential property damage, or for which the approving authority determines that additional risk assessment or review is warranted.

Compliance and risk management may impose conditions on the facility use and/or refer the request to the risk management advisory group (or applicable subcommittee) for review.

(4) Requests for charitable use must follow the approval process in university executive policy 45, section 3.2 (see also WAC 504-35-050).

~~((2))~~ (5) Requests for long-term use of university facilities must be directed to the executive vice president for ((business and) finance and administration, the university president, or designee.

~~((3) If a requestor is uncertain where to direct a request to use a particular facility, or if the approving authority for a particular facility is not on the university list, he or she should address his or her request to the campus use committee or to the vice president for business and finance or designee.))~~

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-024** ~~((Scheduling and reservation practices for other than first amendment activities Duties of requestor.))~~ **Facility use agreement, insurance, and other conditions.** (1) ~~((The primary purpose of university facilities is to serve the university's instructional, research, and public service activities. However, facilities when not required for scheduled university use, may be available for rental by the public in accordance with current fee schedules and other relevant terms and conditions for such use.~~

~~(2)) No university facilities may be used by individuals or groups unless the facilities, including buildings, equipment, and land, have been reserved and a written facility use agreement is executed by the requestor and the university.~~

~~((3) Requests to use university facilities are made to the approving authority, as defined in WAC 504-35-020(2) and in accordance with WAC 504-35-022.~~

~~(4) The approving authority may deny the request to use university facilities where he or she determines that such use would violate any of the limitations set forth in WAC 504-35-030 or where the requestor is unwilling to comply with university requirements for the use of facilities, as authorized by these rules.~~

~~(5))~~ (2) The university may require an individual or organization to make an advance deposit, post a bond and/or obtain insurance

to protect the university against cost or other liability as a condition to allowing use of any university facility.

~~((6))~~ (3) When the university grants permission to an individual or organization to use its facilities it is with the understanding and on the condition that the individual or organization assumes full responsibility for any loss or damage resulting from such use and agrees to hold harmless and indemnify the university against any loss or damage claim arising out of such use.

~~((7))~~ (4) The university and/or government authorities may specify fire, safety, sanitation, and special regulations for the use or event. It is the responsibility of the user to obey those regulations, as well as to comply with other applicable university policies, procedures, rules, regulations, and state, local, and federal laws.

~~((8))~~ (5) When the university grants permission to an individual or organization to use its facilities, it is with the understanding and on the condition that the individual or organization is responsible to clean the facility and leave it in its original condition at the conclusion of its use or event. The facility may be subject to inspection by a representative of the university after the event. Reasonable charges may be assessed against the sponsoring organization for the costs of extraordinary cleanup or for the repair of damaged property.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-026 Facility rental/use fees.** (1) The university assesses fees based upon the actual costs, direct and indirect (including, but not limited to, overhead and university staff time), of using a university facility. Fees for the short-term use of most facilities are set forth on a schedule (~~((available in the office of business and finance at the Pullman campus or by going online to the campus use committee website. The website can be found by accessing the university's website at: <http://www.wsu.edu/>)~~) maintained by the approving authority for that facility. The university reserves the right to make changes to fees without prior written notice, except that such fee changes do not apply to facility use agreements already approved by the university. Approving authorities may not waive or reduce established fees.

(2) In the event that the fee for the use of a particular facility has not been placed on ~~((the))~~ a schedule, and if the university determines to allow the use of the facility, the university ~~((will assess))~~ assesses a fee based upon the full cost, direct and indirect, of using the facility.

(3) Fees for the long-term use of facilities are individually negotiated between the requestor and the office of ~~((business and))~~ finance and administration, with the fee charged reflecting the full costs of the use, as offset by any resulting university benefit.

~~((4))~~ ~~Student government organizations and registered student organizations may be allowed to use space in many university facilities at no charge or at a reduced rate. The fees charged to student government and registered student organizations for facilities are available in the university office of business and finance at the Pullman campus or by going online to the campus use committee website. The website~~

~~can be found by accessing the university's website at: <http://www.wsu.edu/>.)~~

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-030 Limitations on use.** The following limitations apply to all uses of any university facilities:

(1) University facilities may not be used in ways which obstruct vehicular, bicycle, pedestrian, or other traffic or otherwise interfere with ingress or egress to the university, any university building or facility, or that obstruct or disrupt educational activities or other lawful activities on university grounds, university-controlled facilities, or at university sponsored events.

(2) University facilities may not be used in ways that interfere with educational, ~~((research))~~ scholarship, or ~~((public service))~~ out-reach activities inside or outside any university building or otherwise prevent the university from fulfilling its missions and achieving its primary purposes.

(3) University facilities may not be used for the purpose of campaigning regarding a ballot proposition or by, for, or against candidates who have filed for public office, except that:

(a) University departments, student government organizations, or registered student organizations may sponsor candidate forums as well as issue forums regarding ballot propositions;

(b) Candidates for office and proponents or opponents of ballot propositions may rent university facilities on a short-term basis for campaign purposes to the same extent and on the same basis as may other individuals or groups;

(c) Candidates for office and proponents or opponents of ballot propositions may use the limited public forum areas using the procedures of chapter 504-33 WAC to the same extent and on the same basis as may other individuals or groups; and

(d) A registered student organization may invite a candidate or another political speaker to one of the meetings of its membership on university property, if it has complied with the scheduling procedures of WAC 504-35-024.

(4) University facilities may not be used in ways that create safety hazards or pose unreasonable safety risks to students, employees, or invitees.

(5) University facilities may not be used for commercial purposes, including: Advertising, commercial solicitation, sales, or other activities to promote a product, except as allowed under WAC 504-35-050.

(6) University facilities may not be used in furtherance of or in connection with illegal activity.

(7) University facilities may not be used in such manner as to create a hazard or result in damage to university facilities.

(8) University facilities may not be used where such use would create undue stress on university resources (e.g., a request for a major event may be denied if another major event is already scheduled for the same time period, because of demands for parking, security coverage, etc.); except that the use of limited public forum areas for

a first amendment activity may not be halted simply because the event may require additional university security or police costs.

(9) Advance permission by the approving authority is required to use audio amplifying equipment. Use of audio amplifying equipment is permitted only in locations and at times that ~~((will))~~ do not interfere with the normal conduct of university affairs.

(10) Alcoholic beverages may be served only as allowed under university policies. It is the responsibility of the event sponsor to obtain all necessary licenses from the Washington state liquor control board and adhere to their regulations, as well as all local ordinances, university rules, and regulations.

(11) No person may erect a tent or other shelter on university facilities or remain overnight on university facilities, including in a vehicle, trailer, tent, or other shelter, with the following exceptions:

(a) The use and occupancy of university housing in accordance with chapter 504-24 WAC;

(b) The use of facilities by a university employee or agent who remains overnight to fulfill the responsibilities of ~~((his or her))~~ their position;

(c) The use of facilities by a university student who remains overnight to fulfill the responsibilities of ~~((his or her))~~ their course of study;

(d) The use of facilities where overnight stays are specifically permitted in identified locations for attendees at special events designated by the university, such as staying in the RV lots during home football games, commencement, and special weekends.

(12) Signs and posters and visual displays may be placed only at those locations authorized under, and in accordance with the restrictions of WAC 504-34-140.

(13) Handbills, leaflets, pamphlets, flyers, and similar materials may be distributed only in accordance with WAC 504-34-140.

(14) Animals are not allowed in or on university facilities, except in accordance with WAC 504-36-020.

(15) Smoking ~~((is))~~ and tobacco use are not allowed in or on university facilities ~~((, except in accordance with chapter 70.160 RCW))~~.

(16) Mopeds, ~~((Segways))~~ ebikes, electric scooters, Segways, skateboards, roller skates, roller blades, bicycles, and similar personal transportation devices may be used on campus only as allowed by ~~((WAC 504-14-250, 504-14-930, 504-15-250, 504-15-930, 504-19-250, and 504-19-930))~~ chapters 504-13, 504-14, 504-15, and 504-19 WAC.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-050** ~~((Private or commercial enterprise))~~ **Commercial or charitable use.** (1) University facilities may not be used for private or commercial gain ~~((,))~~ including, but not limited to: Commercial advertising; solicitation and merchandising of any food, goods, wares, service, or merchandise of any nature whatsoever; or any other form of sales or promotional activity; except that commercial activity is allowable:

~~(a) If ((the campus use committee has determined that the commercial activity or use will serve an educational or public service purpose related to the university's mission;~~

~~(b) By special permission granted by the university president, or designee, if)) part of an approved corporate sponsorship or promotion in which an agreement, lease, or other formal arrangement is entered into between the university and the person, corporation, or other entity desiring to engage in commercial activity;~~

~~((e)) (b) To the extent it represents the regular advertising, promotional, or sponsorship activities carried on, by, or in any university media, The Daily Evergreen or other campus newspaper, or at NCAA athletic events;~~

~~((d)) (c) In designated areas of each residence hall when related to the university's mission and approved by the university president ((, the vice president for student affairs, or such other person as may be designated by the university president)) or designee; and~~

~~((e)) (d) If the campus's or WSU university system's purchasing ((department)) office has authorized vendor representatives to solicit university departments, colleges, or business units, and where those representatives have appropriate university identification.~~

(2) University facilities may not be used by faculty or staff in connection with compensated outside service, with the following exceptions:

(a) Faculty or staff may use university facilities that are generally available to the public on the same basis, including payment of the same fees, as may other private citizens; and

(b) Faculty may make private use of facilities to encourage basic and applied research and to engage in outside scholarship activities, in accordance with the provisions of the university executive policy 45 adopted pursuant to RCW 42.52.220 and 42.52.360 (or, for technology transfer activities, in accordance with the university's executive policy 27).

(3) University facilities may not be used to benefit a charitable organization, with the following exceptions:

~~(a) ((Charities that are licensed in the state of Washington may use university facilities that are generally available to the public on the same basis, including payment of the same fees, as may private citizens;~~

~~(b) Charities that are licensed in the state of Washington may use facilities without charge by special permission granted by the university president, or designee, or the vice president for business and finance where the university has determined that the charitable activity or use will serve an educational or public service purpose related to the university's mission and an agreement, lease, or other formal arrangement is entered into between the university and the person, corporation, or other entity desiring to engage in a charitable event)) Charitable activities that have been approved by the chief compliance and risk officer, university president, or designee, in accordance with the university executive policy 45. The university may require a facility use agreement, lease, or other agreement between the university and the charitable organization or individual desiring to engage in the charitable activity, in addition to other conditions; and~~

~~((e)) (b) Student government organizations, registered student organizations, and university units that have followed university policies and procedures to conduct fund-raising or charitable activities~~

and have adhered to all scheduling requirements and other university policies.

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-070 Outdoor dances, concerts, carnivals and fairs.**

Street dances, outdoor concerts, carnivals, or fairs may be held at approved locations when sponsored by student governments or registered student organizations on days and at times approved by the office delegated oversight responsibility for student government organizations and registered student organizations on each campus (~~(, following consultation with appropriate university departments)~~). Such office emails the university's office of compliance and risk management at compliance.risk@wsu.edu at least 14 days in advance (30 days advance notice is recommended when possible).

AMENDATORY SECTION (Amending WSR 08-24-026, filed 11/24/08, effective 12/25/08)

**WAC 504-35-080 Parades.**

Permits for parades on university streets and roads on the Pullman campus may be obtained upon approval of the university chief of police. Permits for parades on university streets and roads at the ~~((Vancouver))~~ Everett, Spokane, ~~((and))~~ Tri-Cities, and Vancouver campuses may be obtained upon the approval of the person identified by the ~~((university))~~ specific campus, as set forth on the list of approving authorities available ~~((from the office of business and finance at the Pullman campus or by going online to the campus use committee website. The website can be found by accessing the university's website at: http://www.wsu.edu/))~~ on each campus's website. Notification of the university's office of compliance and risk management is required in accordance with WAC 504-35-022.

Parades must be scheduled so as not to interfere with rush-hour traffic or with university events or activities.

REPEALER

The following section of the Washington Administrative Code is repealed:

WAC 504-35-150 Administrative control—Trespass.

# Exhibit P

## Chapter 504-31 WAC CONDUCT ON (~~CAMPUS CODE~~) UNIVERSITY PROPERTY

AMENDATORY SECTION (Amending WSR 13-08-033, filed 3/27/13, effective 4/27/13)

**WAC 504-31-010 General policy.** It is the policy of Washington State University to support and promote each individual's right to express their views and opinions for or against actions or ideas in which the individual has an interest, to associate freely with others, and to assemble peacefully.

The above rights exist in equal measure for each member of the university community. They exist regardless of the professional stature or rank of the individual and regardless of the degree of acceptability among others of the views or opinions advocated. (~~Each individual~~) Everyone has an obligation to respect the rights of all members of the university community.

This rule shall be read and applied together with any other applicable university policies and rules, and in the event of a conflict more specific provisions shall take precedence. WAC (~~504-35-150 shall~~) 504-31-030 and applicable student or employee or both disciplinary processes apply to violations of this rule.

AMENDATORY SECTION (Amending WSR 21-24-027, filed 11/22/21, effective 12/23/21)

**WAC 504-31-020 Prohibited conduct.** In order to assure the above rights to all members of the university community and to maintain a peaceful atmosphere in which the university may continue to make its unique contribution to society, the following types of conduct are (~~hereby~~) prohibited on or in any property (~~either~~) owned, leased, controlled, or operated by the university (~~which~~) that is used or set aside for university purposes (~~, hereinafter referred to as the university campus~~) (university property):

(1) Conduct that intentionally and substantially obstructs or disrupts teaching or freedom of movement or other lawful activities (~~on the university campus~~);

(2) Physical abuse of any person or conduct that unlawfully threatens imminent bodily harm or endangers the health or safety of any person (~~on the university campus~~);

(3) Malicious damage to or malicious misuse of university property, or the property of any person (~~where~~) when such property is located on (~~the~~) university (~~campus~~) property;

(4) Refusal to comply with any lawful order to leave (~~the~~) university (~~campus~~) property or any portion thereof;

(5) Possession or use of firearms, explosives (including fireworks), dangerous chemicals or other dangerous weapons or instrumentalities on (~~the~~) university (~~campus~~) property. This prohibition does not apply to possession of such items for authorized university purposes; possession of such items by authorized law enforcement offi-

cers; individuals who have obtained prior written approval from the university chief of police, president, or designee; or lawful possession of firearms by persons other than students in privately owned vehicles while on ~~((any))~~ university ~~((campus))~~ property;

(6) Unlawful possession, use, distribution, or manufacture of alcohol or controlled substances on ~~((the))~~ university ~~((campus))~~ property or during university-sponsored activities;

(7) Intentionally inciting others to engage immediately in any of the conduct prohibited herein, which incitement leads directly to such conduct. (Inciting is advocacy that prepares the group addressed for imminent action and steels it to the conduct prohibited herein.)

#### NEW SECTION

**WAC 504-31-030 Notice of trespass.** (1) Access to university property. Any individual who is on university property must comply with university rules. Access to university property may be limited to certain times, certain uses, or certain groups of people. See also chapter 504-33 WAC. People who are on university property or within a university building without permission may be ordered to leave by any university official, university police or public safety officer, or any other police or public safety officer acting within their authority and as requested by the university.

(2) 24-hour trespass order. People who remain on university property without permission, who disrupt university activities, interfere with people's ability to access buildings, or whose conduct threatens the health, safety, or security of anyone on university property may be removed from university property or a portion thereof and given a 24-hour trespass notice by any university official, university police or public safety officer, or any other police or public safety officer acting within their authority and as requested by the university. A 24-hour trespass notice is not subject to appeal.

(3) Trespass orders for more than 24-hours. In the event a person's conduct poses a continued threat to the health, safety, or security of anyone on university property, a continuing violation of university policies or disruption of university activities, the president or president's designee, a university police officer, or a campus security officer may trespass the person from university property for up to five years, except expelled students may permanently be trespassed from university property in accordance with chapter 504-26 WAC. Any prior license or privilege to be on university property is revoked by the notice of trespass.

(4) Contents of notice. A person who is trespassed from university property for any duration is given a written notice of trespass identifying:

(a) The reason why the person is being trespassed;

(b) The duration and scope of the trespass;

(c) The method for appealing the notice, if any; and

(d) A warning that failing to comply with the notice may result in the person's arrest and criminal charges under chapter 9A.52 RCW. The notice shall be delivered in the manner specified in chapter 9A.52 RCW.

(5) Students. The authority to bar current students from all or a portion of university property under this section is separate from,

and in addition to, the authority to impose disciplinary sanctions pursuant to chapter 504-26 WAC. However, when a current student is to be trespassed for more than 24 hours from any area they need to perform their academic studies or work, including their assigned university housing (except as provided in the housing agreement), the individual issuing the trespass order (in accordance with subsection (3) of this section) is to contact either the dean of students, the center for community standards, the campus vice chancellor for student affairs, or all, so that the applicable student conduct process is initiated during the initial 24-hour trespass whenever possible. The student conduct process may include WAC 504-26-050 or 504-26-409. Any appeals of the trespass order are conducted in accordance with chapter 504-26 WAC.

(6) Employees. The authority to bar current employees from all or a portion of university property under this section is separate from, and in addition to, the authority to impose disciplinary sanctions pursuant to applicable employee disciplinary procedures (e.g., those in the Faculty Manual, Administrative Professional Employee Handbook, or civil service regulations). However, if an employee is trespassed from any area they need to perform their work or from all university property, the individual issuing the trespass order is to contact human resource services as soon as possible in the trespass process. The employee may be considered to be placed on home assignment or paid administrative leave by issuance of the trespass notice, and the university shall follow its normal employment processes for investigating the alleged behavior and determining what level of discipline, if any, is appropriate. Any appeals of the trespass order are conducted pursuant to the applicable employee disciplinary process.

(7) Appeals.

(a) Current students and employees. If a current student or employee is trespassed for more than 24 hours from a portion of university property and they do not need access for their studies or work, they may appeal the decision under (b) of this subsection. Otherwise, any appeals are as provided in subsection (5) or (6) of this section. Appeal processes are referenced on the trespass notice.

(b) Nonstudents or nonemployees. Persons other than current students and employees who have been removed or trespassed from university property may appeal the decision by submitting an appeal letter stating the reasons they should not be barred from university property. The appeal should be submitted to the executive vice president for finance and administration or designee, by certified mail, within 21 days of issuance of the trespass notice. The trespass notice remains in effect during the pendency of any review period. The executive vice president for finance and administration or designee reviews all relevant information and issues a written order affirming, modifying, or revoking the trespass order within 20 days after the appeal letter is received. This decision is the university's final decision.