

ACTION ITEM #2

WSU Pullman; Changes to Parking System Rates and Fines (Roger Patterson/Bridgette Brady)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Pullman, Proposed Changes to Parking System Rates and Fines

SUBMITTED BY: Roger Patterson, Vice President for Business and Finance

PROPOSED: That the WSU Board of Regents (1) adopt proposed changes in annual and daily parking rates effective FY 2012, FY 2013, and FY 2014; (2) adopt proposed changes to the meter rates, maximum hourly garage rates, maximum daily peak and non-peak garage rates, and maximum special event rates effective FY 2012; and (3) adopt proposed changes to parking fines effective FY 2012.

SUPPORTING INFORMATION:

By action of the Board of Regents in 2004, parking rates were authorized to be increased each year after 2008 by the U.S. Department of Labor Consumer Price Index (CPI). CPI for 2009 was zero and the parking permit fees for the 2010-11 academic year were not increased. Projected future CPI increases are not adequate to build up the capital reserve necessary to make needed repairs to parking facilities.

Parking is a self-sustaining operation and it must charge the full cost of its operation to the users of the parking system. It must also charge sufficient amounts to satisfy bond covenants for bonds issued to construct parking facilities. Parking has reduced and continues to reduce expenses by decreasing staffing levels and by reorganizing to increase efficiencies when possible. Parking is also implementing other measures to reduce system expenses, however, the combined reductions are not sufficient alone to cover the capital shortfall.

This proposal was developed to provide sufficient capital to fund necessary major capital projects including but not limited to (1) repair and restoration of the Fine Arts garage due to safety concerns, (2) repairs to the Daggy garage, and (3) on-going surface parking lot resurface and repairs. Further deferral of necessary restoration and repair work will make it more costly for

the users of the parking system later and will compromise the safety and integrity of some of the facilities.

Parking is proposing increases in annual and daily parking rates that will exceed the CPI for FY 2012, FY 2013, and FY 2014. The need for increases has been reviewed and is supported by the University Parking and Transportation Task Force. This 15-member Task Force comprised of students, faculty, and staff was established to provide an open, campus-wide process for advice on parking system and transportation issues. The parking rate proposal was also presented to various groups on campus represented on the Task Force, including the Faculty Senate, ASWSU, GPSA, RHA, and APAC, to facilitate open communication and "face-to-face" feedback. The Task Force considered this additional feedback and any other feedback received on the Parking website and elsewhere before making a final recommendation. The recommended proposal is attached.

Parking and Transportation Services
 Draft Budget FY11-FY14
 Target Reserve \$1.5M

	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
Revenue Assumptions:				
meter rate	1.50	1.75	1.75	1.75
garage rate hour	1.90	2.00	2.10	2.20
garage rate night	2.00	3.00	3.00	3.00
annual permit rate increase - see attached sheet				
daily permit rate increase - see attached sheet				
fine increase FY12 - see attached sheet				
event rate maximums - see attached sheet				
Expense Assumptions:				
salary -FY12 eliminate 2 positions				
eliminate Visitor Center expenses				
eliminate Wheatland funding from Parking system				
Cola	0.0%	0.0%	0.0%	0.0%
benefit increase each year	6.0%	6.0%	6.0%	6.0%
wage increase each year	0.0%	0.0%	0.0%	0.0%
Goods & Services increase each year	2.0%	1.5%	3.0%	3.0%
Estimated Reserve balance (beginning year)	\$ 1,761,555	\$ 1,316,532	\$ 1,583,993	\$ 1,311,361
Revenues	\$ 3,548,096	\$ 3,656,499	\$ 3,767,828	\$ 3,882,444
Interest Earned (ave cash bal *1.8%)	\$ 33,460	\$ 27,702	\$ 26,104	\$ 26,058
Operating Expenses	\$ (2,588,374)	\$ (2,321,749)	\$ (2,366,903)	\$ (2,427,880)
Public Safety	\$ (250,000)	\$ (267,800)	\$ (275,834)	\$ (284,109)
Debt service	\$ (951,130)	\$ (777,101)	\$ (775,826)	\$ (773,546)
Capital Projects				
fine arts - (FY10-\$ 291,000)	(142,119)	-	(598,000)	(628,425)
library	-	-	-	-
smith center	-	-	-	-
daggy	(44,956)	-	-	-
various improvements	(50,000)	(50,750)	(52,273)	(53,841)
Capital Projects Total	(237,075)	(50,750)	(650,273)	(682,266)
Estimated Reserve balance (ending year)	\$ 1,316,532	\$ 1,583,993	\$ 1,311,361	\$ 1,055,903
D/S ratio	2.29	2.52	2.63	2.72

Parking Permit Increases - Proposed - Early

Annual Permit Rates

	FY11	FY12	FY13	FY14
Orange	\$ 547.95	\$ 575.35	\$ 604.11	\$ 634.32
Green	\$ 406.42	\$ 426.74	\$ 448.08	\$ 470.48
Crimson	\$ 277.17	\$ 291.03	\$ 305.58	\$ 320.86
Yellow	\$ 249.40	\$ 261.87	\$ 274.96	\$ 288.71
Red	\$ 193.33	\$ 203.00	\$ 213.15	\$ 223.80
Gray	\$ 193.33	\$ 203.00	\$ 213.15	\$ 223.80
Blue	\$ 104.94	\$ 110.19	\$ 115.70	\$ 121.48
Motorcycle	\$ 64.09	\$ 67.29	\$ 70.66	\$ 74.19
Moped	\$ 64.09	\$ 67.29	\$ 70.66	\$ 74.19
Visitor	\$ 135.65	\$ 142.43	\$ 149.55	\$ 157.03
Commercial	\$ 804.30	\$ 844.52	\$ 886.74	\$ 931.08

Daily Permit Rates

	FY11	FY12	FY13	FY14
Orange	\$ 8.56	\$ 8.99	\$ 9.44	\$ 9.91
Green	\$ 5.80	\$ 6.09	\$ 6.39	\$ 6.71
Crimson	\$ 5.80	\$ 6.09	\$ 6.39	\$ 6.71
Yellow	\$ 3.03	\$ 3.18	\$ 3.34	\$ 3.51
Red	\$ 1.66	\$ 1.74	\$ 1.83	\$ 1.92
Gray	\$ 4.69	\$ 4.92	\$ 5.17	\$ 5.43
Blue	\$ 1.10	\$ 1.16	\$ 1.21	\$ 1.27
Motorcycle	\$ 0.82	\$ 0.86	\$ 0.90	\$ 0.95
Moped	\$ 0.82	\$ 0.86	\$ 0.90	\$ 0.95
Visitor	\$ 4.97	\$ 5.22	\$ 5.48	\$ 5.75
Commercial	\$ 11.60	\$ 12.18	\$ 12.79	\$ 13.43

**FY12 Proposed Parking Fine Increase
(no additional increase proposed for FY13 or FY14)**

Violation Type	FY11 Amount	FY12 Amount
Meter	\$ 20	\$ 20
Overtime in a Time Zone	\$ 15	\$ 20
Improper Display	\$ 10	\$ 15
No Permit	\$ 45	\$ 50
No Permit this Area	\$ 35	\$ 40
No Parking Zone	\$ 35	\$ 40
Improper Parking	\$ 25	\$ 30
Use of Lost, Stolen or Counterfeit Permit	\$ 350	\$ 400
Blocking Traffic	\$ 100	\$ 150
Disability	\$ 250	\$ 250
Fire Zone	\$ 100	\$ 150
Reserved Area	\$ 100	\$ 150
Illegal Use	\$ 100	\$ 150
Miscellaneous	\$ 25	\$ 30
No Mall Service Permit	\$ 100	\$ 150
Nonpayment in a Pay Lot	\$ 20	\$ 25
No Service Permit	\$ 50	\$ 75
Wheellock Fee	\$ 100	\$ 150
Storage Fee	\$ 20	\$ 30

FY12 Proposed Maximum Event Rate

Event	FY11 Amount	FY12 Amount
General Event Parking	\$ 12	\$ 30
RV Event Parking	\$ 40	\$ 100