

ACTION ITEM #7

WSU Pullman, FY2010 Student Recreation Center Rates (Joan King)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: FY2010 Student Recreation Center (SRC) Rates

PROPOSED: That the Board of Regents approve the 5.86% increase to the academic year SRC fees as well as the summer fees outlined below, or the amount equal to the percentage change in the resident undergraduate tuition as approved by the legislature, whichever is less, effective Fall 2009.

SUBMITTED BY: Greg Royer, Vice President for Business and Finance

SUPPORTING
INFORMATION:

The Student Recreation Center at WSU continues to see high percentage of students using the facility, as well as an overall frequency of use. This facility continues to be an important asset to foster active-healthy lifestyles, and promote personal growth and development. The SRC aims to remain an inspiring, inviting and well-maintained facility.

On Thursday, February 26, the University Recreation Advisory Board, comprised of sixteen (16) members, eleven (11) of whom are students, voted unanimously on the proposed increase. Given the predominant student membership on the board, the recommended fee increase is an indication of the relative importance of the SRC to the student body at WSU.

Justification for the recommended fee increase includes:

- Student wage increases due to minimum wage increases;
- Increased equipment utilization reducing lifetime cycles;
- Additional SRC utilities expenses;
- Net increase in employee benefits;
- General inflation for operating costs;
- Continued increased demand for services.

This fee increase will ensure the annual funding level is sustainable and consistent with student operational expectations.

	<u>Current</u>	<u>Proposed</u>	<u>\$ Increase</u>
Academic (per semester)	\$136.50	\$144.50	\$8.00
Summer 2-3 weeks	\$26.75	\$28.25	\$1.50
4-5 weeks	\$54.50	\$57.75	\$3.25
6 or more weeks	\$82.00	\$86.00	\$4.00

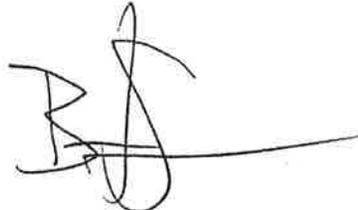
MEMORANDUM

TO: Elson S. Floyd
President, Washington State University

FROM: Brandon Scheller
Chair, Services and Activities Fees Committee

DATE: April 15, 2009

RE: Pullman Campus Services and Activities Fees Recommendation



The Services and Activities Fees Committee met on March 23, 2009 to discuss the Student Recreation Mandatory Fee. The committee unanimously approved to recommend an increase of 5.86% to the academic SRC Fees and the summer Fees as presented, or an amount equal to the percentage change in the resident undergraduate tuition, whichever is less, effective Fall 2009.

As Chair, I request your support of the committee recommendations and your submittal to the Board of Regents for approval at the May 8, 2009 meeting.

Cc:

Terry Boston	Jessica Hart	Ryan Jones	Victoria Murray
Sheila Converse	Jacob Houston	Joan King	Kayla Simons
Paul Dec	Bary Johnston	Jessica Moore	Ryan Stolk