

# SY2010 Budget

Region 10	Regional Formula w/ AK	Regional Formula w/out AK	2005		2006		2007		2008		2009		2010*		2010	
			Funding (\$K) Amount	%												
			<b>\$177.5</b>		<b>\$230.0</b>		<b>\$230.0</b>		<b>\$300.0</b>		<b>\$300.0</b>		<b>\$300.0</b>		<b>\$260.6</b>	
Washington	39.5%	47.1%	\$89.4	50.3%	\$108.4	47.1%	\$115.0	50.0%	\$141.4	47.1%	\$143.0	47.5%	\$141.4	77.9%	\$200.6	77.0%
Oregon	30.1%	36.0%	\$37.7	21.2%	\$82.7	36.0%	\$54.2	23.6%	\$107.9	35.9%					\$20.0	7.7%
Idaho	14.2%	16.9%	\$44.5	25.0%	\$38.9	16.9%	\$60.7	26.4%	\$50.8	16.9%						
Alaska	16.2%		\$6.0	3.4%												
Tribal											\$110.0	36.5%				
EPA+Tribal											\$48.0	15.9%	\$40.0	22.1%	\$40.0	15.4%
EPA Other																
Total =	100.00%	100.00%	<b>\$177.5</b>	100.0%	<b>\$230.0</b>	100.0%	<b>\$229.9</b>	100.0%	<b>\$300.1</b>	100.0%	<b>\$301.0</b>	100.0%	<b>\$181.4</b>	100.0%	<b>\$260.6</b>	100.0%

	2009		2010	
	Funding (\$K)		Funding (\$K)	
	Amount	%	Amount	%
	<b>\$301.0</b>		<b>\$260.6</b>	
WRF	\$190.6	63.3%	\$165.0	63.3%
Airpact	\$70.2	23.3%	\$60.8	23.3%
Clearsky	\$40.1	13.3%	\$34.7	13.3%
Total =	\$301.0	100.0%	\$260.6	100.0%



# Membership Drive

- **Letters to USACE, ODF, Environment Canada, and Washington DNR**
  - Access cut-off to ODF, Environment Canada
  - Pledge from USACE of \$20K (or was it \$25K)
  - Pledge from DNR of \$12.5K this year and more later (\$25K?)
- **General issue of access**
  - Private companies
  - Citizens
  - Collaborators
  - Universities
- **Gatekeeping Methods**
  - IP Address
  - Username and password