



WASHINGTON STATE UNIVERSITY
College of Pharmacy and
Pharmaceutical Sciences



Financial and Administrative Development

2026 USTUR Scientific Advisory Committee Meeting
April 16–17, 2026 | Hampton Inn, Richland, Washington

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United States Transuranium and Uranium Registries
1845 Terminal Drive, Suite 201, Richland, WA 99354
ustur.wsu.edu

Outline

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Organization and Personnel



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FY2026 Financial Overview



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FY2027 Budget Allocation



Personnel Changes



Audrey Boateng

WSU Nursing Program
Laboratory Worker I

Effective Date: May 1, 2025



Nicholas Tabatadze

Hanford High School
Laboratory Worker I

Effective Date: March 1, 2026

FY2026 Total Personnel

Core Staff (6.5 FTE)

Principal Investigator 1.0

Research Faculty 3.5

Technical Personnel 1.0

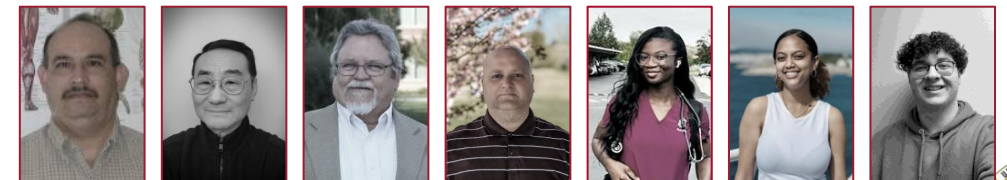
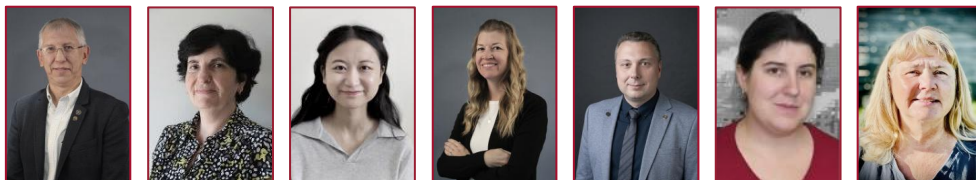
Administrative Personnel 1.0



Temporary Appointment (1.24 FTE)

Adjunct Faculty 0.44

Hourly Workers 0.80



Salary Increase

| | 2025 (Historical Actuals) | 2026 (Proposed WA COLA) |
|------------------|--|---------------------------------------|
| Classified Staff | 3.0% Effective July 1, 2025 | 2.0% Effective July 1, 2026 |
| Faculty Members | 1.4% average Effective October 1, 2025 | N/A |

USTUR out-of-cycle increases remain TBD for 2026.



FY2026 Budget and Expenditures

April 1, 2025 – March 31, 2026

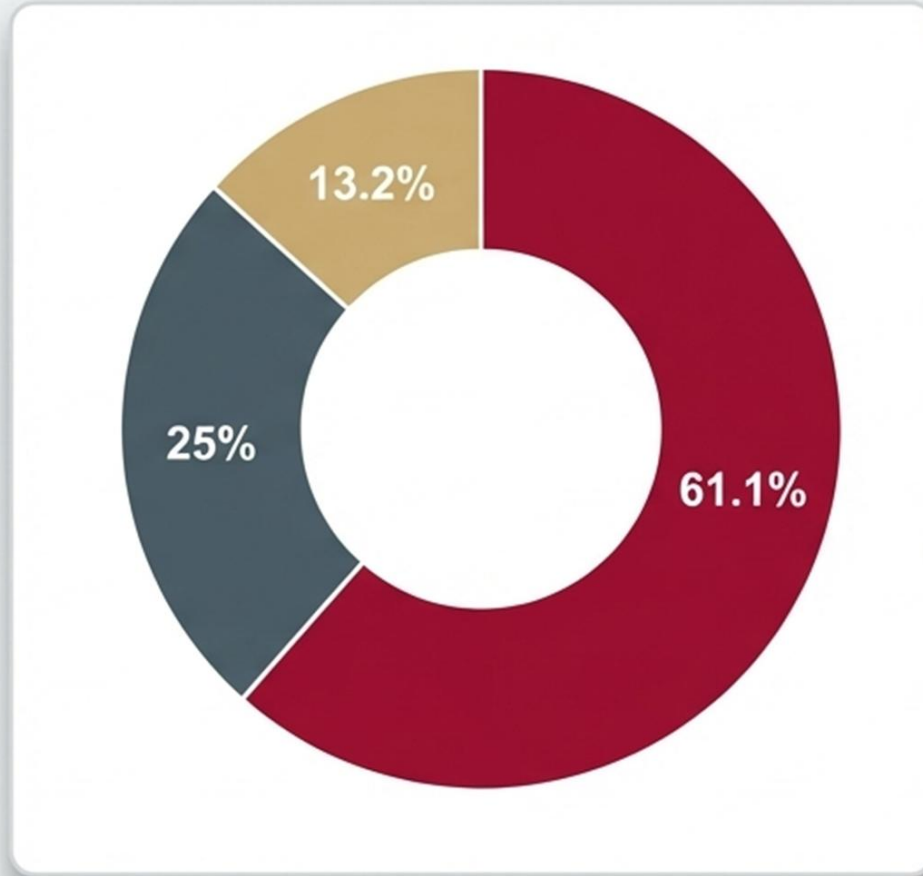
Operational Budget (Income)



Net Balance: \$432

FY2026 Expenditure Breakdown

Total expenditure: \$1,366,650



Core Human Capital (61.1%)

- Salary and Wages: 45.9% (\$626,986)
- Employee Benefits: 15.2% (\$207,858)

Infrastructure & Admin (25%)

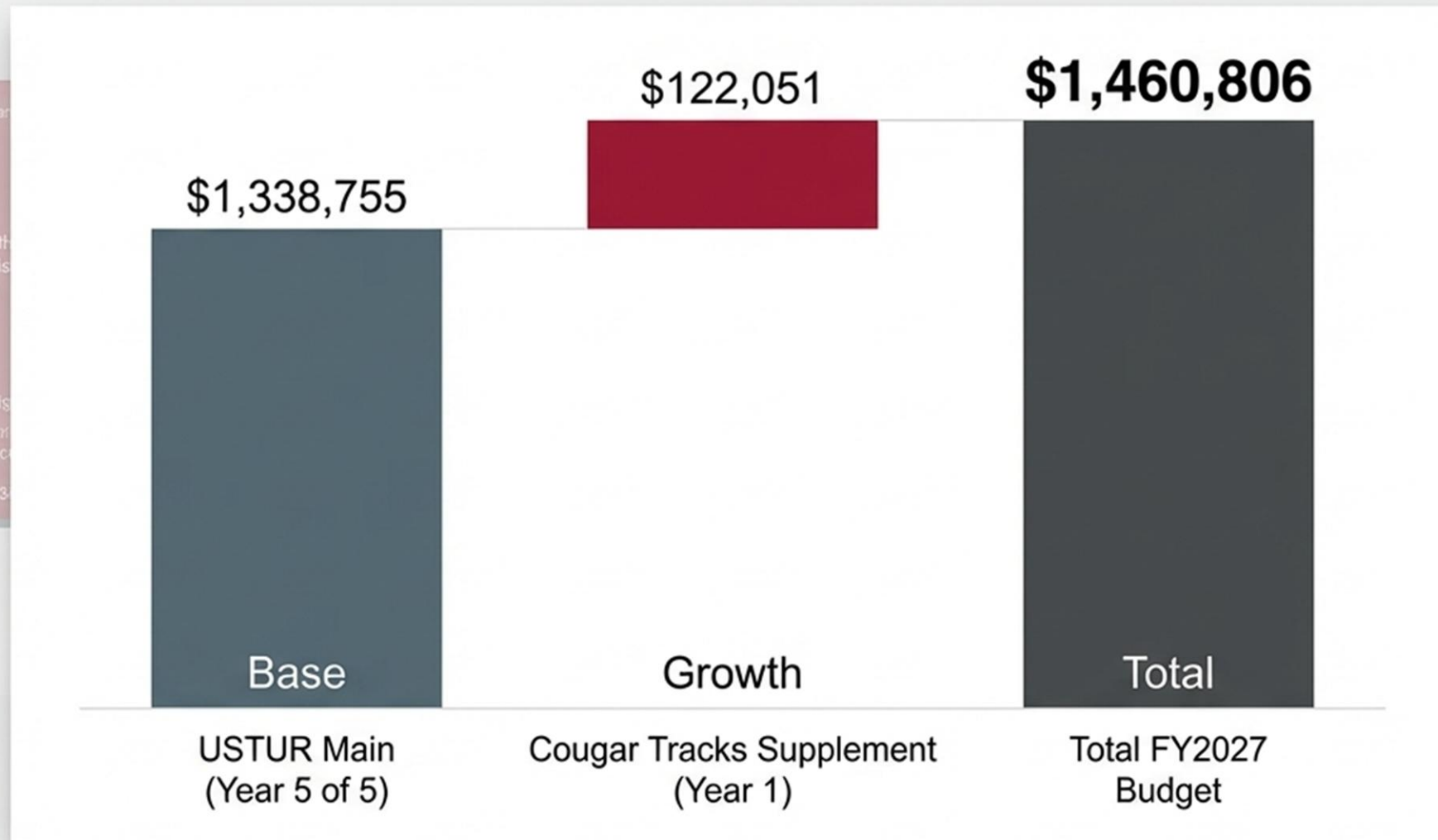
- WSU F&A Costs: 18.7% (\$255,413)
- Facility Leases: 6.3% (\$86,750)

Operations (13.2%)

- Travel Expenses: 5.7% (\$78,342)
- Laboratory Expenses: 4.9% (\$66,979)
- Office Expenses: 2.6% (\$36,198)
- Autopsy Costs: 0.6% (\$8,115)

FY2027 Funding

April 1, 2026 – March 31, 2027



January

Renewal Proposal to Manage and Operate the United States Transuranium and Uranium Registries (USTUR) for the period April 1, 2026 – March 31, 2027 (FY2027)

Award No: DE-HS0000073
Agency: U.S. Department of Energy
Submitted by:
Sergey Y. Tolmachev, Director and Principal Investigator
United States Transuranium and Uranium Registries
College of Pharmacy and Pharmaceutical Sciences
Washington State University
845 Terminal Drive, Suite 201, Richland, WA 99352

Supplement to Proposal to Manage and Operate the United States Transuranium and Uranium Registries (USTUR) for the period April 1, 2026 – March 31, 2027

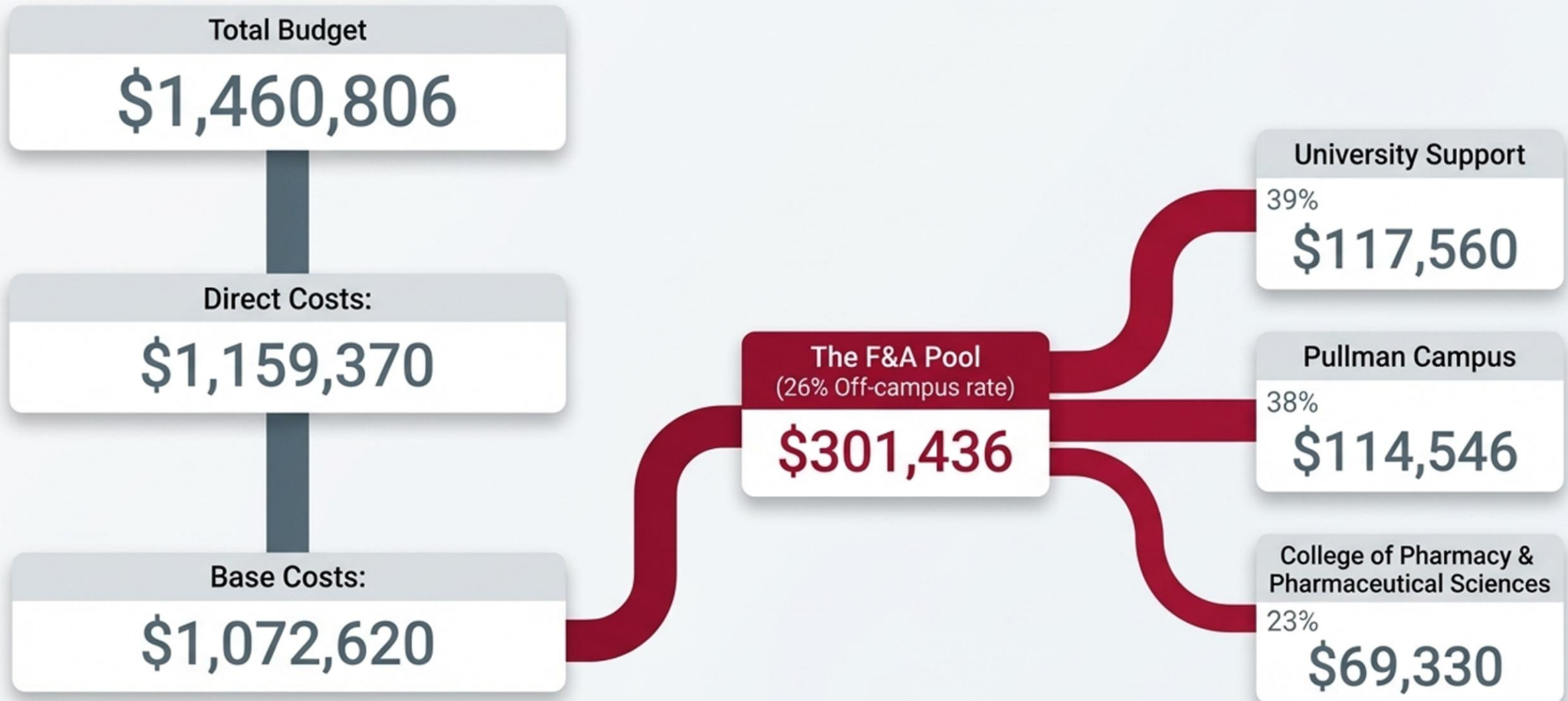
Submitted by:
Sergey Y. Tolmachev, Director and Principal Investigator
United States Transuranium and Uranium Registries
College of Pharmacy and Pharmaceutical Sciences
Washington State University

College of Pharmacy and Pharmaceutical Sciences
WASHINGTON STATE UNIVERSITY

COUGAR TRACKS
College of Pharmacy and Pharmaceutical Sciences
WASHINGTON STATE UNIVERSITY



WSU Facilities and Administrative Allocation



FY2027 Personnel Support

FY27 FTE (7.90 Total)

Core Staff: 6.5

Radiochemical Intern: 1.0
(New Addition)

Adjunct Faculty: 0.2

Hourly Workers: 0.2



Support: <https://ustur.wsu.edu/give/>

- **USTUR general fund**
- **Anthony C. James scholarship**

