



WASHINGTON STATE
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United States Transuranium & Uranium Registries
2022 Scientific Advisory Committee Meeting
Teleconference, April 28–29, 2022

Financial & Administrative Development

Margo D. Bedell, Program Specialist II

United States Transuranium and Uranium Registries
College of Pharmacy and Pharmaceutical Sciences
1845 Terminal Drive, Suite 201, Richland, WA 99354
www.ustur.wsu.edu

“Learning from Plutonium and Uranium Workers”



WASHINGTON STATE UNIVERSITY
College of Pharmacy and
Pharmaceutical Sciences

Outline

- Organization and personnel
- FY2022 financial overview
- FY2023 operational budget
- Anthony C. James Scholarship



2022 State Salary Increase

- **3.25%: Classified staff, July 1, 2022**
- **2.5%: Faculty, September 1, 2022**



FY2022 Personnel Support

Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.5
- Postdoctoral researcher 1.0
- Technical personnel 1.0
- Administrative personnel 1.0

Temporary appointment:

- Adjunct faculty 0.1
- Hourly worker(s) 0.8

Total FTE 7.4

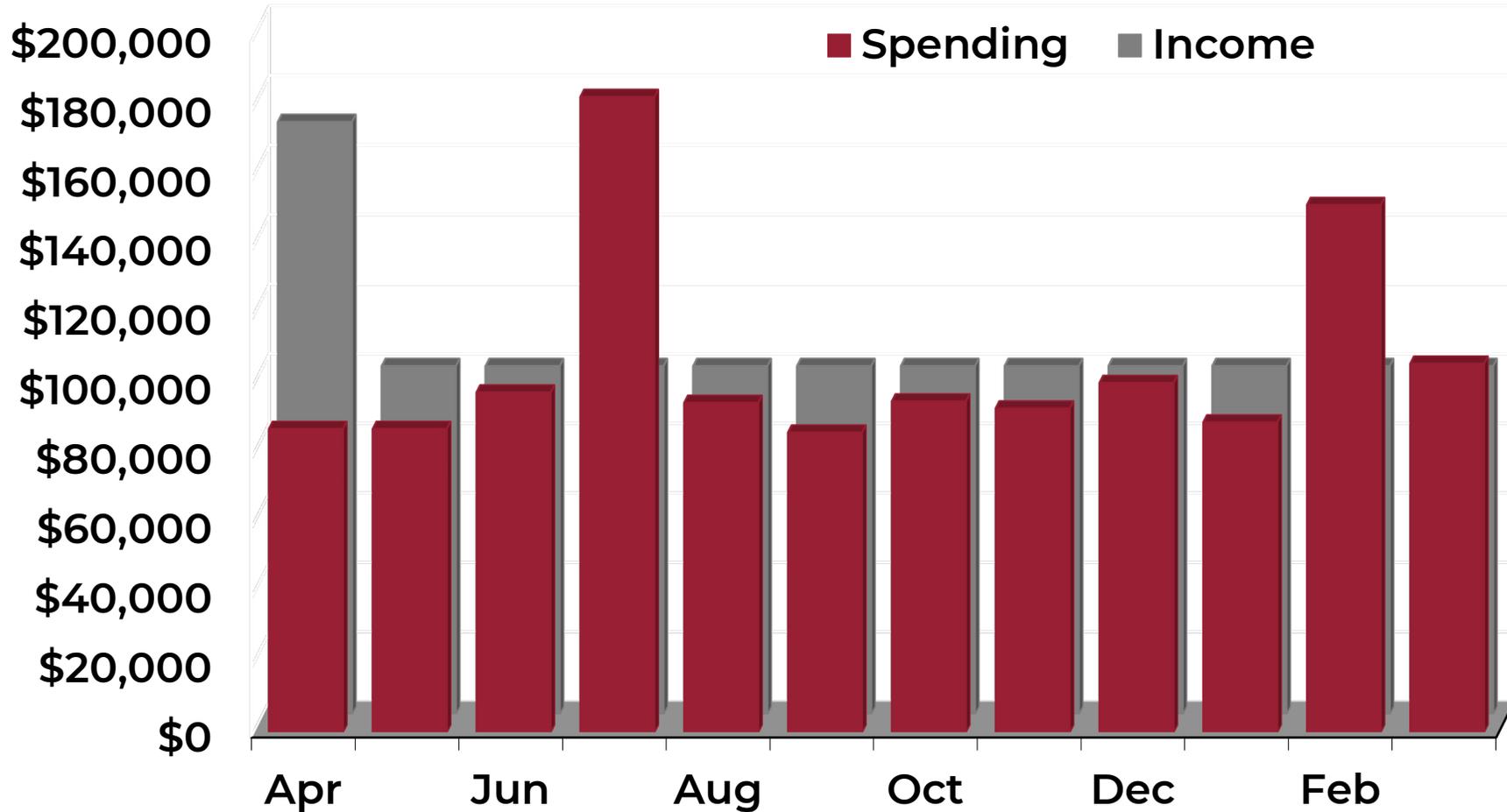


FY2022 Budget Overview

- FY2022: Year 5 of 5-y grant cycle
- Period: April 1, 2021 – March 31, 2022
- Awarded budget: \$1,200,000
- FY2021 carry-over: \$70,272
- Operational budget: \$1,270,272
- FY2022 spending: \$1,269,759
- FY2022 carry-over: \$513

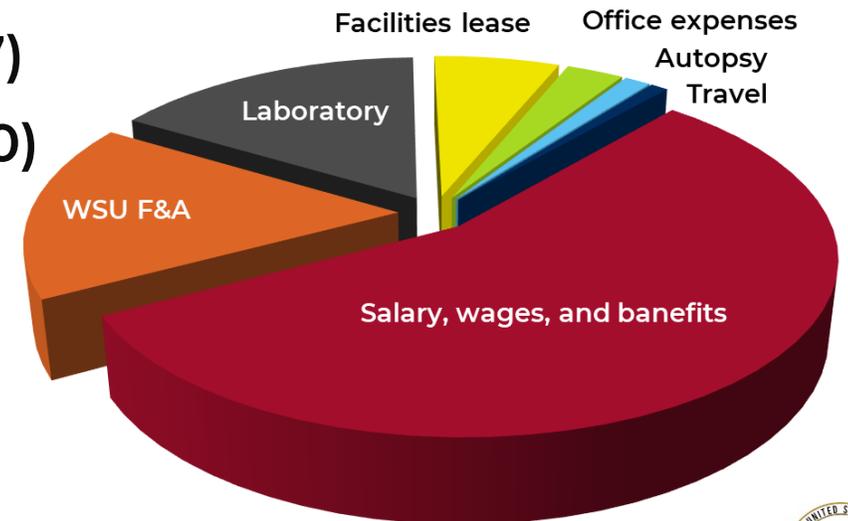


FY2022 Spending by Month



FY2022 Spending Breakdown

Operational budget:	\$1,270,272
• Salary, wages & benefits:	55.8% (\$708,264)
• WSU F&A costs:	16.4% (\$208,739)
• Laboratories operation:	16.1% (\$203,982)
• USTUR facilities lease:	6.5% (\$82,380)
• Office expenses:	3.0% (\$37,681)
• Autopsy costs:	1.4% (\$17,197)
• Travel expenses:	0.9% (\$11,590)



FY2023 Budget Overview

- FY2023: Year 1 of 5-y grant cycle
- Period: April 1, 2022 – March 31, 2023
- Awarded budget: \$1,200,000
- Received year-to-date: \$100,000
- FY2022 carry-over: \$513
- Operational budget: \$1,200,513
- General fund (A-17): \$725.94



FY2023 Personnel Support

Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.5
- Postdoctoral researcher 1.0
- Technical personnel 1.0
- Administrative personnel 1.0

Temporary appointment:

- Adjunct faculty 0.1
- Hourly worker(s) 1.1

Total FTE 7.7



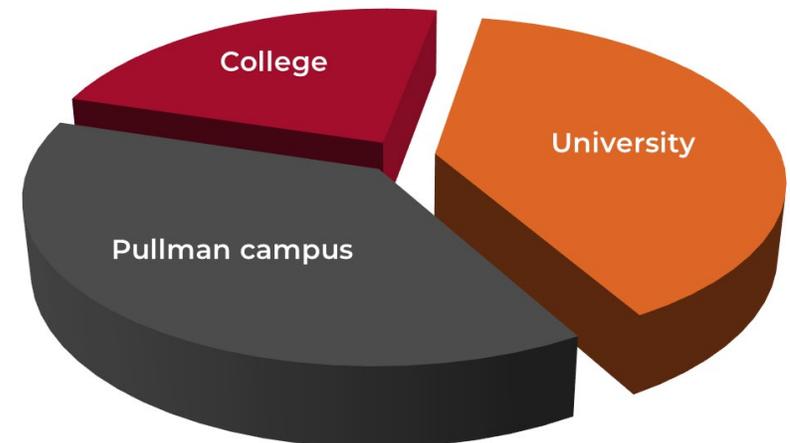
WSU Facilities and Administrative Rate

FY2023 total direct costs: \$973,148

FY2023 base costs: \$872,509

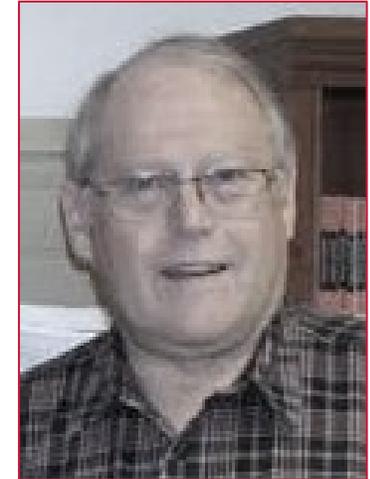
Off-campus F&A rate – 26% (\$226,852):

- **College of Pharmacy and Pharm Sciences – 23% (\$52,176)**
- **Pullman campus – 38% (\$86,203)**
- **University support – 39% (\$88,472)**



Anthony C. James/USTUR Scholarship

- A.C. James: USTUR Director 2005–2010
- Established: February 16, 2016
- Administrated: WSU Foundation
- Principal account: \$32,191†
- Spendable account: \$2,911



Two \$1,000 scholarships awarded in 2021/2022 academic year

- Civil Engineering
- Biological Sciences



† - as of April 1, 2022



Support: <https://ustur.wsu.edu/give/>

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Give

Contribute

USTUR General Fund
The Registries has an extraordinary publication record and USTUR research has contributed to several International Commission on Radiation Protection (ICRP) guidelines for assessing human exposures to actinide elements such as plutonium and uranium. If you would like to contribute to the work that is being conducted at the USTUR, donations to the

Anthony C. James Scholarship
To honor the memory of the former USTUR director, Dr. Anthony C. James, Washington State University, College of Pharmacy has established a scholarship fund. Tony's own education was supported primarily through scholarships and he would have been very enthusiastic of a scholarship that enables students achieve their goals and, ultimately, make the world a