

United States Transuranium and Uranium Registries  
2021 Scientific Advisory Committee Meeting  
Teleconference, Richland, WA, April 8 – 9, 2021

## 2021 Financial & Administrative Development

Margo Bedell, AAS

[margo.bedell@wsu.edu](mailto:margo.bedell@wsu.edu)

College of Pharmacy and Pharmaceutical Sciences

Washington State University

1845 Terminal Drive, Suite 201, Richland, WA 99354

*“Learning from Plutonium and Uranium Workers”*



College of  
Pharmacy and  
Pharmaceutical Sciences

WASHINGTON STATE UNIVERSITY





# 2021 State Salary Increase

- *State wage freeze* for faculty and staff
- 2% cost-of-living adjustment for post-doctoral associate  
Effective July 1, 2021





# FY2021 Personnel Support

## Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.5
- Postdoctoral researcher 1.0
- Technical personnel 1.0
- Administrative personnel 1.0

Total FTE 6.5

## Temporary appointment:

- Adjunct faculty 0.1
- Hourly worker(s) 0.8





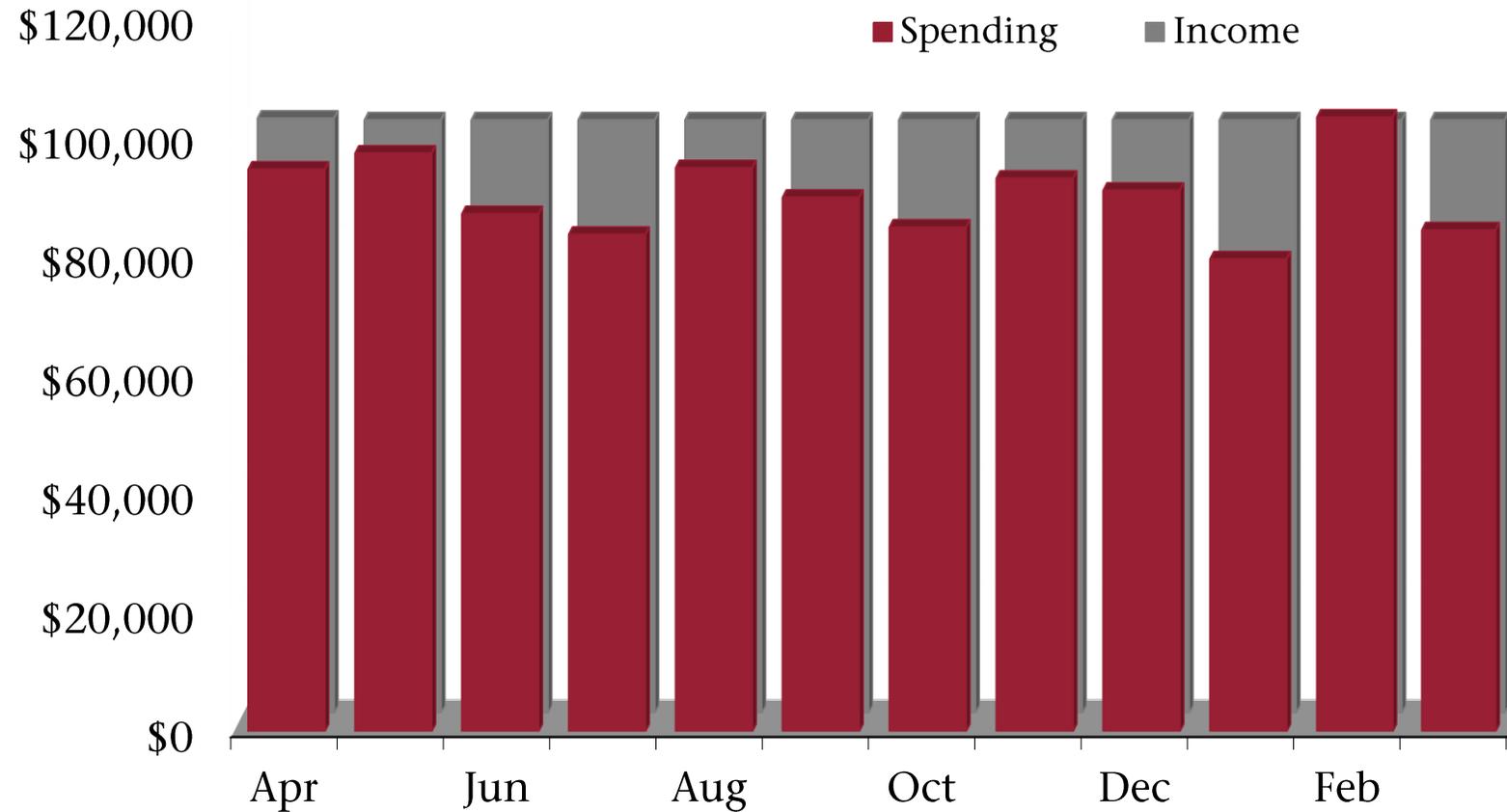
# FY2021 Budget Overview

- FY2021: Year 4 of 5-y grant cycle
- Period: April 1, 2020 – March 31, 2021
- Awarded budget: \$1,200,000
- FY2020 carry-over: \$293
- Operational budget: \$1,200,293
- FY2021 spending: \$1,085,879
- FY2022 carry-over: \$114,414





# FY2021 Spending by Month





# FY2021 Spending Breakdown

- Salary, wages & benefits – 58.7% (\$705,333)
- WSU F&A – 14.4% (\$172,885)
- Facilities – 6.9% (\$82,380)
- Laboratory operation – 6.8% (\$79,370)
- Office expenses – 2.7% (\$32,183)
- Autopsy – 1.1% (\$13,728)
- Travel – (\$0.00)





# FY2022 Personnel Support

## Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.5
- Postdoctoral researcher 1.0
- Technical personnel 1.0
- Administrative personnel 1.0

Total FTE 6.5

## Temporary appointment:

- Adjunct faculty 0.2
- Hourly worker(s) 1.1





# FY2022 Budget

- FY2022: Year 5 of 5-y grant cycle
- Period: April 1, 2021 – March 31, 2022
- Awarded budget: \$1,200,000
- Received year-to-date: \$429,821
- FY2021 carry-over: \$ 114,414<sup>†</sup>
- FY2022 operational budget: \$1,314,414
- General fund (A-17): \$725.94

<sup>†</sup> - as of April 1, 2021





# WSU Facilities and Administrative Rate

Total Direct Costs: \$851,498

Off-campus F&A rate – 26% (\$221,390):

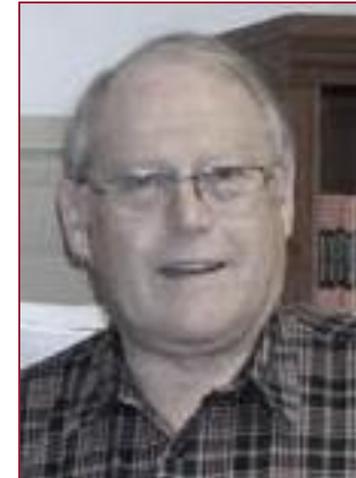
- Pullman campus – 38% (\$84,128)
- College of Pharmacy and Pharmaceutical Sciences – 23% (\$50,920)
- University support – 28% → 39% (\$86,342)
- University libraries – 7% → 0%, part of *University support*
- Office of Research – 4% → 0%, part of *University support*





# Anthony C. James/USTUR Scholarship Fund

- Established: February 16, 2016
- Administrated: WSU Foundation
- Principal account: \$31,953.10<sup>†</sup>
- Spendable account: \$2,600.18<sup>†</sup>



<sup>†</sup> - as of April 5, 2021



# Donate: <https://ustur.wsu.edu/give/>

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Learning from Plutonium and Uranium Workers

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**USTUR General Fund**  
The Registries has an extraordinary publication record and USTUR research has contributed to several International Commission on Radiation Protection (ICRP) guidelines for assessing human exposures to actinide elements such as plutonium and uranium. If you would like to contribute to the work that is being conducted at the USTUR, donations to the

**Anthony C. James Scholarship**  
To honor the memory of the former USTUR director, Dr. Anthony C. James, Washington State University, College of Pharmacy has established a scholarship fund. Tony's own education was supported primarily through scholarships and he would have been very enthusiastic of a scholarship that enables students achieve their goals and, ultimately, make the world a

