

United States Transuranium and Uranium Registries
2020 Scientific Advisory Committee Meeting
Teleconference, Richland, WA, April 23 – 24, 2020

2020 Financial & Administrative Development

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“Learning from Plutonium and Uranium Workers”



College of
Pharmacy and
Pharmaceutical Sciences

WASHINGTON STATE UNIVERSITY



Outline

- Organization and personnel
- FY2020 financial overview
- FY2021 operational budget
- ACJ Scholarship





Appointment Change

Stacey L. McComish, *Associate in Research*

- Family moved to Weiser, Idaho: telework
- Activity reduced from 0.8 to 0.5 full-time equivalent, effective November 18, 2019





2020 State Salary Increase: *Cost-of-Living*

- Faculty: 1.5%, effective January 1, 2020
- Classified staff: 3.0%, effective July 1, 2020





FY2020 Personnel Support

Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.7
- Postdoctoral researcher 0.7
- Technical personnel 1.0
- Administrative personnel 1.0

Total FTE 6.4

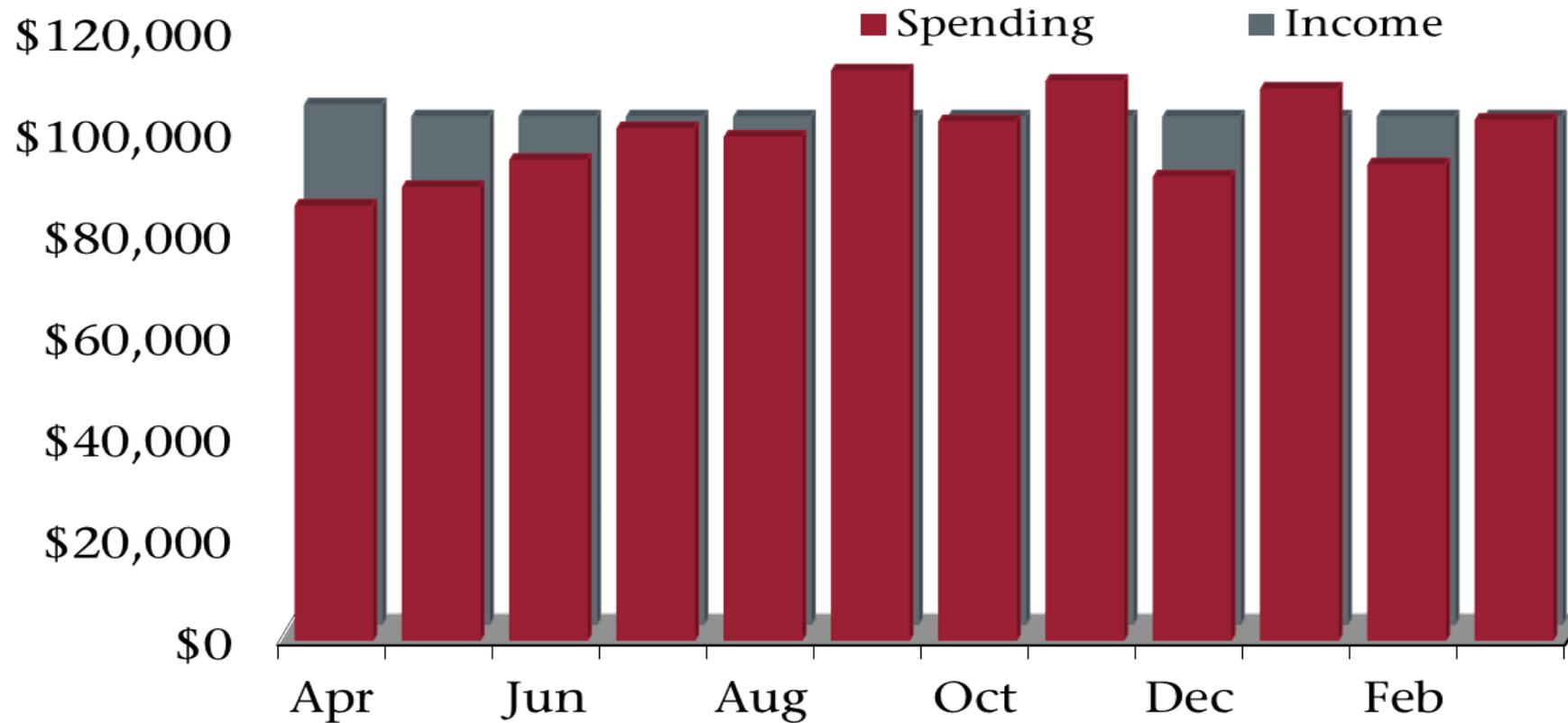
Temporary appointment:

- Adjunct faculty 0.2
- Hourly worker(s) 1.0





FY2020 Spending by Month





FY2020 Spending Breakdown

- Salary, wages & benefits – 57.0% (\$684,356)
- WSU F&A – 18.5% (\$221,753)
- Laboratory operation – 9.1% (\$109,215)
- Facilities – 6.9% (\$82,380)
- Travel – 4.9% (\$58,905)
- Office expenses – 2.4% (\$28,870)
- Autopsy – 1.3% (\$15,578)





FY2021 Personnel Support

Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 3.5
- Technical personnel 1.0
- Administrative personnel 1.0

Total FTE 6.5

Temporary appointment:

- Adjunct faculty 0.2
- Hourly worker(s) 0.8





WSU Facilities and Administrative Rate

Modified Total Direct Costs: \$856,053

Off-campus F&A rate – 26% (\$222,574):

- Pullman campus – 38% (\$84,578)
- University support – 28% (\$62,321)
- College of Pharmacy and Pharmaceutical Science – 23% (\$51,192)
- University libraries – 7% (\$15,580)
- Office of Research – 4% (\$8,903)





Anthony C. James/USTUR Scholarship Fund

- Established: February 16, 2016
- Administrated: WSU Foundation
- Principal account: \$32,177.81 (1/31/2020)
- Expendable account: \$1,881.48 (4/6/2020)





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Learning from Plutonium and Uranium Workers



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USTUR General Fund

The Registries has an extraordinary publication record and USTUR research has contributed to several International Commission on Radiation Protection (ICRP) guidelines for assessing human exposures to actinide elements such as plutonium and uranium. If you would like to contribute to the work that is being conducted at the USTUR, donations to the USTUR's general fund can be made.

Contribute

Anthony C. James Scholarship

To honor the memory of the former USTUR director, Dr. Anthony C. James, Washington State University, College of Pharmacy has established a scholarship fund. Tony's own education was supported primarily through scholarships and he would have been very enthusiastic of a scholarship that enables students achieve their goals and, ultimately, make the world a better place for all. The current target of the Anthony C. James Scholarship Fund is to reach \$25,000, which will establish the endowment. The endowment will help support WSU students

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