



2018 Scientific Advisory Committee Meeting  
Hampton Inn, Richland, WA, April 26-27, 2018

## 2018 Financial & Administrative Development

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*“Learning from Plutonium  
and Uranium Workers”*





# Outline

- Organization and personnel
- FY2018 budget overview
- FY2019 operational budget



# Classified Staff Promotion

Promoted to Program Specialist II

- Margo Bedell – effective 2/1/2018



# FY2018 Personnel Support

## Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.8
- Technical personnel 1.0
- Administrative personnel 1.0

Total FTE 5.8

## Temporary appointment:

- Adjunct faculty Daniel Strom



# FY2018 Budget Overview

- FY2018: Year 1 of 5-y grant cycle
- Period: 4/1/2017 – 3/31/2018
- Budget: \$1,100,000
- FY2017 negative carry-over: \$36,603
- Operational budget: \$1,063,397
- FY2018 spending: \$1,055,065

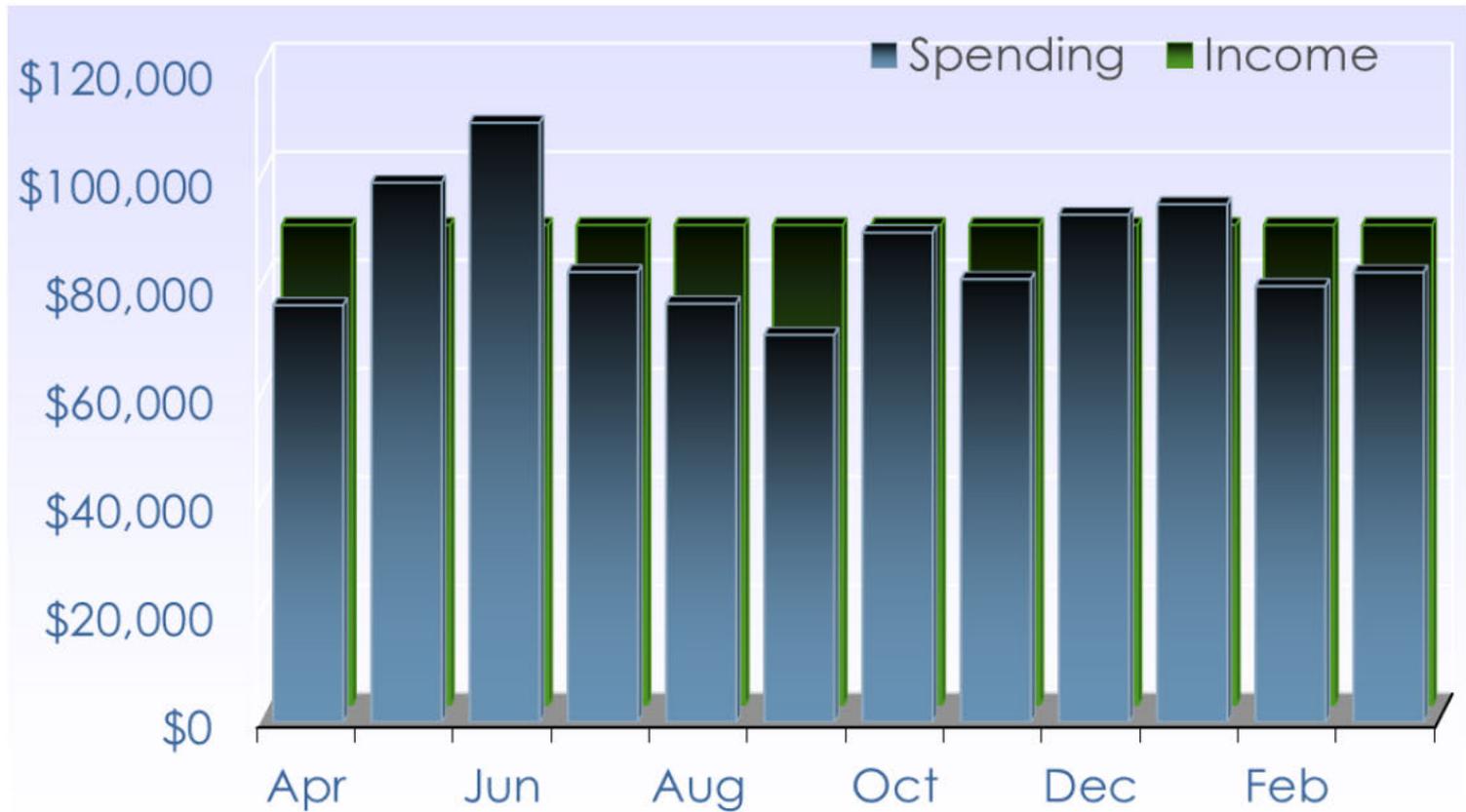


## FY2018 Spending Breakdown

- 53% Salary & benefits \$586,384
- 18% F&A \$196,658
- 7% Facilities \$82,380
- 12% Laboratory operation \$132,226
- 4% Autopsy \$38,757
- 3% Travel \$32,621
- 2% Office expenses \$25,794



# FY2018 Spending by Month





# FY2018 Budget Summary





# USTUR 50<sup>th</sup> Anniversary

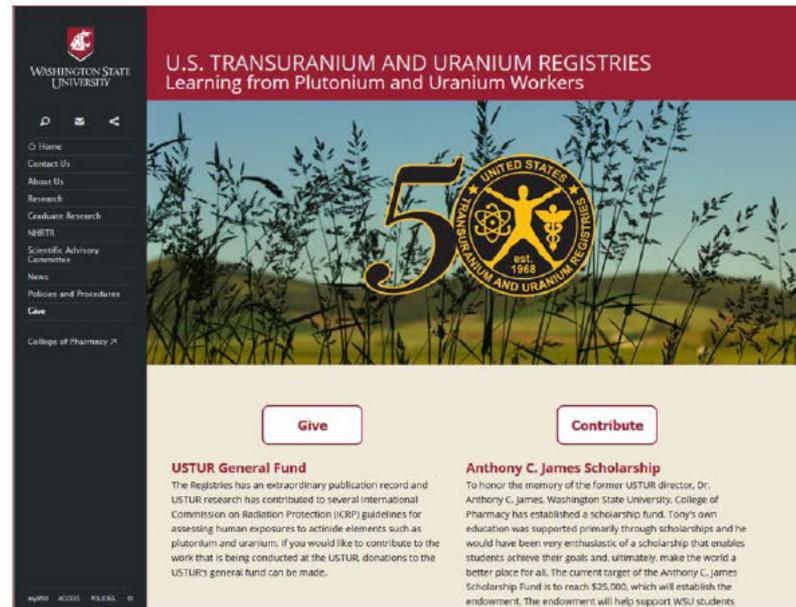
## DOE grant: USTUR: Five Decade Follow-up of Plutonium and Uranium Workers

- Period: 10/1/2015 – 9/30/2018
- Budget: \$30,000
- FY2018 spending:
  - ✓ USTUR book of publications: \$1,538
  - ✓ Video editing \$528
- FY2019 budget : \$8,983



# USTUR General Fund: A-17

- Administrated: WSU Foundation
- Balance: \$887



- Donate

WSU Foundation, [secure.wsu.edu/give/](https://secure.wsu.edu/give/) → Colleges  
→ Pharmacy → United States Transuranium and Uranium Registries (USTUR)





# FY2019 Personnel Support

## Full-time-equivalent (FTE):

- Principal investigator 1.0
- Research faculty 2.8
- Technical personnel 1.0
- Administrative personnel 1.0

Total personnel 5.8



# WSU Salary Increases

## Classified staff

- 2% Washington State raise, effective 07/01/2018
- 5% periodic increment, effective 09/01/2018 and 02/01/2019

## Faculty

- 1% Washington State raise, effective 01/01/2018



## FY2019 Budget

- FY2019 year 2 of 5-y grant cycle
- Period: 4/1/2018 – 3/31/2019
- Budget: \$1,100,000
- FY2018 positive carry-over: \$8,332
- Operational budget: \$1,108,332
- Received YTD : \$275,000 (3/16/2018)



## WSU Facilities and Administrative Rate

- 38% Pullman campus \$78,406
- 28% University support \$57,772
- 23% College of Pharmacy \$47,456
- 7% Libraries \$14,443
- 4% Office of Research \$ 8,253



# USTUR 50<sup>th</sup> Anniversary

DOE grant: USTUR: Five Decade Follow-up of Plutonium and Uranium Workers

- Period: 4/1/2018 – 9/31/2018
- Budget: \$8,983
- To do:
  - ✓ USTUR book of publications 1994 – 2017
  - ✓ Special issue of Health Physics journal



## A.C. James Scholarship



- Administrated: WSU Foundation (TC)
- Contribution: \$25,000
- Goal Reached!



### Donate

- USTUR, [ustur.wsu.edu/Give/](http://ustur.wsu.edu/Give/) → Donate to the ACJ
- WSUTC, [tricitie.wsu.edu/Give/](http://tricitie.wsu.edu/Give/) → WSU Tri-Cities  
Other Scholarship Funds → Anthony C.  
James/USTUR Scholarship Fund



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# U.S. TRANSURANIUM AND URANIUM REGISTRIES

## Learning from Plutonium and Uranium Workers



**Give**

### USTUR General Fund

The Registries has an extraordinary publication record and USTUR research has contributed to several International Commission on Radiation Protection (ICRP) guidelines for assessing human exposures to actinide elements such as plutonium and uranium. If you would like to contribute to the work that is being conducted at the USTUR, donations to the USTUR's general fund can be made.

**Contribute**

### Anthony C. James Scholarship

To honor the memory of the former USTUR director, Dr. Anthony C. James, Washington State University, College of Pharmacy has established a scholarship fund. Tony's own education was supported primarily through scholarships and he would have been very enthusiastic of a scholarship that enables students achieve their goals and, ultimately, make the world a better place for all. The current target of the Anthony C. James Scholarship Fund is to reach \$25,000, which will establish the endowment. The endowment will help support WSU students

