

2017 Scientific Advisory Committee Meeting
Red Lion Hanford House, Richland, WA
August 25-26, 2017

2017 Financial & Administrative Development

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*“Learning from Plutonium
and Uranium Workers”*





Outline

- Organization & Personnel
- FY2017 budget
- FY2013 – 2017 budget overview
- FY2018 – 2022 5-yr grant renewal
- FY2018 updates
- External funding and scholarship



FY2017 Personnel Support

Full-time-equivalent (FTE):

- Principal Investigator 1.0
- Faculty 2.8
- Technical Personnel 1.0
- Administrative Personnel 1.0
- Graduate Student 0.3

Total FTE 6.1

Adjunct Faculty:

- Alan Birchall, Public Health England/Global Dosimetry (UK)



Budget FY2017 Overview

- FY2017: Year 5 of 5-y grant
- Period: 4/1/2016 – 3/31/2017
- Budget: \$900,000
- FY2016 Negative carry-over: \$33,036
- FY2017 Operational budget: \$866,964
- FY2017 Spending: \$903,567

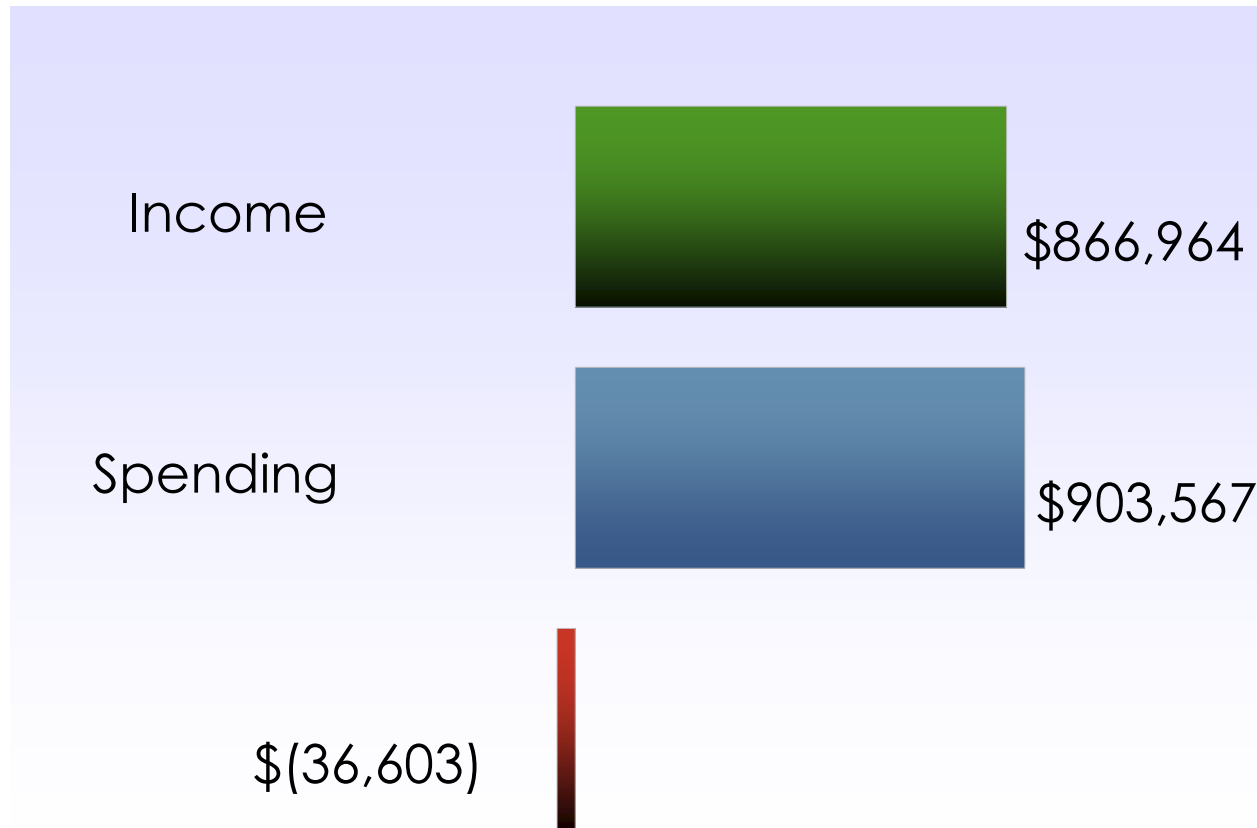


FY2017 Spending Breakdown

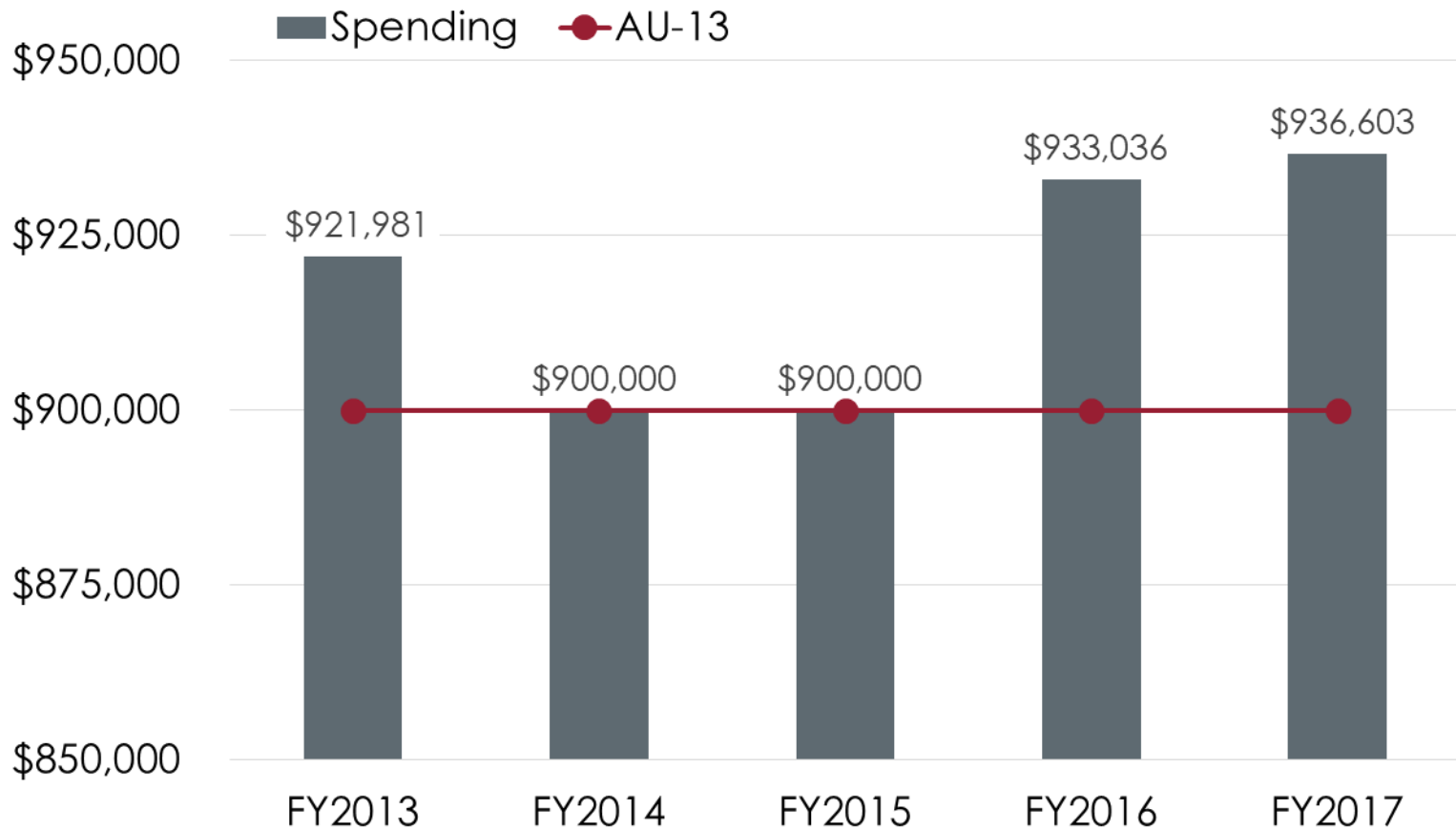
- 57.5% Salary & benefits – \$519,383
- 18.8% F&A – \$169,599
- 8.9% Facilities – \$80,796
- 7.9% Laboratory operation – \$71,576
- 1.5% Autopsy – \$13,784
- 2.3% Travel – \$20,545
- 2.4% Office expenses – \$21,990



FY2017 Summary



FY2013 - 2017 Annual Spending vs. Income





FY2018 Budget

- FY2018: Year 1 of 5-y grant cycle
- Period: 4/1/2017 – 3/31/2018
- Budget: \$1,100,000
- FY2017 negative carry-over: \$36,603
- FY2018 operational budget: \$1,063,397
- Received YTD: \$875,000
- Spending YTD: \$353,884



USTUR General Fund: A-17

- Administrated: WSU Foundation
- Balance: \$2,327

The screenshot shows the website for the U.S. Transuranium and Uranium Registries. The header includes the Washington State University logo and the text "U.S. TRANSURANIUM AND URANIUM REGISTRIES Learning from Plutonium and Uranium Workers". The main content area features a large "50" logo with the text "50th ANNIVERSARY UNITED STATES TRANSURANIUM AND URANIUM REGISTRIES est. 1968". Below the logo are two buttons: "Give" and "Contribute". The "Give" button is linked to the "USTUR General Fund" section, which describes the fund's purpose. The "Contribute" button is linked to the "Anthony C. James Scholarship" section, which describes the scholarship fund.

- Donate

WSU Foundation, secure.wsu.edu/give/ → Colleges
→ Pharmacy → United States Transuranium and Uranium Registries (USTUR)





FY2018 Personnel Support

Full-time-equivalent (FTE):

- Principal Investigator 1.0
- Faculty 2.8
- Technical Personnel 1.0
- Administrative Personnel 1.0
- Graduate Student 0.4

Total Personnel 6.2

Adjunct Faculty

- Dan Strom, PNNL retired/WSU Tri-Cities



Faculty Promotion

- Promoted to Assistant Research Professor
 - ✓ George Tabatadze – effective 4/1/2017
 - ✓ Maia Avtandilashvili – effective 7/1/2017
- Not promoted to Research Professor
 - ✓ Sergei Tolmachev



WSU Salary Increases

- Classified staff
 - ✓ 2% Washington State raise, effective 07/01/2017
 - ✓ 5% periodic increment, effective 09/01/2017
- Faculty
 - ✓ George Tabatadze, Assistant Research Professor, effective 04/01/2017
 - ✓ Maia Avtandilashvili, Assistant Research Professor, effective 07/01/2017
 - ✓ Sergei Tolmachev, off-cycle salary increase – not supported by COP



Facilities and Administrative Rate FY 2018

- 38% Pullman Campus \$76,905
- 28% University Support \$56,667
- 23% College of Pharmacy \$46,548
- 7% Libraries \$14,167
- 4% Office of Research \$ 8,095



USTUR 50th Anniversary

DOE grant: USTUR: Five Decade Follow-up of Plutonium and Uranium Workers

- Period: 10/1/2015 – 9/31/2018
- Budget: \$30,000
- Spending:
 - ✓ 61st HPS special session and booth: \$18,970
 - ✓ USTUR book of publications 1994 – 2017: \$1,538
- To do:
 - ✓ USTUR book of publications 1994 – 2017: \$4,000
 - ✓ Special issue of Health Physics journal: \$5,492



A.C. James Scholarship



- Administrated: WSU Foundation (TC)
- Contribution: \$19,699
- Market value: \$20,857
- Goal: \$25,000

Donate

- USTUR, ustur.wsu.edu/Give/ → Donate to the ACJ
- WSUTC, tricity.wsu.edu/Give/ → WSU Tri-Cities
Other Scholarship Funds → Anthony C.
James/USTUR Scholarship Fund



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U.S. TRANSURANIUM AND URANIUM REGISTRIES

Learning from Plutonium and Uranium Workers



[Give](#)

USTUR General Fund

The Registries has an extraordinary publication record and USTUR research has contributed to several International Commission on Radiation Protection (ICRP) guidelines for assessing human exposures to actinide elements such as plutonium and uranium. If you would like to contribute to the work that is being conducted at the USTUR, donations to the USTUR's general fund can be made.

[Contribute](#)

Anthony C. James Scholarship

To honor the memory of the former USTUR director, Dr. Anthony C. James, Washington State University, College of Pharmacy has established a scholarship fund. Tony's own education was supported primarily through scholarships and he would have been very enthusiastic of a scholarship that enables students achieve their goals and, ultimately, make the world a better place for all. The current target of the Anthony C. James Scholarship Fund is to reach \$25,000, which will establish the endowment. The endowment will help support WSU students

