

Higher Education Emergency Relief Funds

FEDERAL RELIEF SOURCES OF FUNDS	TOTAL
CARES	10,884,272
CRRSAA	24,083,692
ARP	30,353,390
Total Institutional Funds	65,321,354

FEDERAL RELIEF USE OF FUNDS	TOTAL
Reimbursements: H&D refunds / Study abroad and parking fee refunds	10,356,563
Emergency aid to students	500,000
F&A (36% of direct costs of ARP & CRSSA, not CARES)	215,666
Subsidizing internet for students/faculty: Hot spots	630,478
Campus safety: COVID testing/hand sanitizer/masks/wipes	326,137
Subsidize off campus housing: Isolation rooms	11,835
Equipment & software for online learning: Online testing fees, tech fees (zoom)	155,833
Lost revenue*	53,124,843
Total	65,321,355

****Total lost revenue during COVID was in excess of \$100M (including auxiliaries). WSU reduced budgets to cover these lost revenues and will utilize the reserves to help offset further budget reductions in FY23 and FY24 that are implemented due to enrollment declines.***