

WASHINGTON STATE UNIVERSITY 2025-27 State Capital Budget Funding Request										
2025-27						WSU Requested	Governor	Senate	House	Compromise
Priority	Project	Class	Stage	WSU Total	Prior \$	2025-27	2025-27	2025-27	2025-27	2025-27
1	Minor Capital Preservation (MCR)	Preservation	pool	\$ 40,000,000	\$ -	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000	\$ 40,000,000
2	Minor Capital Program (MCI & Omnibus Equip.)	Program	pool	\$ 20,000,000	\$ -	\$ 20,000,000	\$ 11,690,000	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000
3	Pullman Sciences Building	Program	D/C	\$ 25,500,000	\$ 500,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000
4	Spokane Team Health Education Building	Program	C	\$ 65,000,000	\$ 7,000,000	\$ 58,000,000	\$ 58,000,000	\$ -	\$ 37,000,000	\$ -
5	System-wide Learning Renovations GUC/Teaching	Preservation	D/C	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
6	System-wide Wireless Enhancement	Preservation	D/C	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
7	Tri-Cities East Building Lab Renovation	Preservation	D/C	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
8	Vancouver Central Chiller Plant Upgrade	Preservation	D/C	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
9	Puyallup Washington Animal Disease Diagnostic Lab Facility	Program	PD/D	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000
10	Wenatchee Tree Fruit Research and Extension Center Plant Growth Facility	Program	D/C	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
11	Pullman VCEA Modernization	Program	PD	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -
12	Pullman Dairy Modernization	Program	PD	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
13	Clean Buildings Performance Standard Energy Efficiency Improvements	Preservation	D/C	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
	<Added by Senate Proposal> Greenhouse Renovations					\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
	<Added in Compromise> Ensminger Beef					\$ -	\$ -	\$ -	\$ -	\$ 150,000
20	Preventive Maintenance Budget to Capital (Assumes Permanent)					\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000	\$ 10,115,000
				Subtotal		\$ 185,907,000	\$ 167,597,000	\$ 99,365,000	\$ 135,115,000	\$ 97,515,000
21	Cougar Energy Initiative	Preservation	D/C	\$ 200,000,000	\$ -	\$ 200,000,000	\$ 17,293,000	\$ -	\$ -	\$ -
	2025-27 State Capital Budget Request					\$ 385,907,000	\$ 184,890,000	\$ 99,365,000	\$ 135,115,000	\$ 97,515,000