

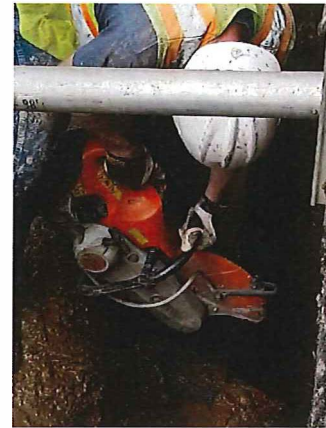
WASHINGTON STATE UNIVERSITY

Minor Works Preservation

(Minor Works: Preservation, Health, Safety, Code and Infrastructure)

2019 – 21 Request:	\$43,000,000	Project Type:	Preservation/Safety/Infrastructure
Institutional Priority:	#3	Project Phase:	C
		Gross Square Ft:	N/A

The Minor Capital Preservation/Renewal program affords Washington State University resources to address growing renewal and preservation requirements. This request includes system-wide projects that support minor capital infrastructure, code requirements and risk management facility improvements. These projects address health, safety, security, and environmental concerns while also addressing interior renewals, network cabling and electronics needs. Project funding is critical to ensure facilities comply with health and environmental protection regulations. Preservation funding is needed to prevent the continued decline and degradation of existing facilities (43% of which are over 50-years-old), which adversely impact the university's ability to perform its primary mission of teaching and research.



WSU estimates the current deferred maintenance backlog exceeds \$1.4 billion across all WSU campuses and research stations statewide which includes \$1.17 billion for facilities and \$246 million for infrastructure. This estimate was reinforced by the Higher Education Facility Comparable Framework 2016 Update. The university continues to reduce this deferred maintenance backlog, but additional requirements add to the backlog at a more rapid rate as inflationary costs of current operations increase. In the absence of inflation funding and without increased funding for facilities maintenance to reflect these dynamics, a noticeable reduction in the backlog is unlikely.

WSU's statewide maintenance preservation plan uses a four to six-year cycle of facility and infrastructure condition assessments conducted by VFA, Inc., using a system of detailed quantitative deficiency estimates and predictive renewal models. WSU complements these assessments with in-house facility assessments, the Energy Services Performance Contract, HVAC retro-commissioning, and other technical inputs. WSU prioritizes requirements based on life safety and legal considerations, potential for further damage and deterioration of the facility, cost effectiveness, and mission support. The VFA program allows WSU to conduct a pair-wise comparison that prioritizes deficiencies based on numerous criteria.

This request includes the following minor works sub-project categories:

Minor Works Facility Preservation	\$30,011,000
Minor Works Health, Safety, Code	2,331,000
Minor Works Infrastructure	<u>10,658,000</u>
	\$43,000,000

Listed below are some examples from these categories: The project mix and priority is fluid because conditions change daily and some projects are hybrids. For example, projects may be partially driven by health, safety and code-related concerns and also be partially driven by preservation requirements.

- Elevator/conveyance component replacement, repairs and upgrades
- Life safety/code compliance; security; environmental; public and employee liability & safety
- HVAC and Building Automation System controls; building interior repairs and renewal
- Electricity, sewer, steam, and water utility repairs/upgrades
- Mechanical systems, compressor and pump repairs and upgrades
- Network electronics and cabling within facilities
- Roofs, exterior masonry/painting, restoration, window/door replacement and repairs

**365 - Washington State University
Capital Project Request**

2019-21 Biennium

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

Description

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

The Minor Capital Preservation/Renewal program affords Washington State University resources to address growing renewal and preservation requirements. This request includes system-wide projects that support minor capital infrastructure, code requirements and risk management facility improvements. These projects address health, safety, security, and environmental concerns while also addressing interior renewals, network cabling and electronics needs. Project funding is critical to ensure facilities comply with health and environmental protection regulations. Preservation funding is needed to prevent the continued decline and degradation of existing facilities (43% of which are over 50-years-old), which adversely impact the university's ability to perform its primary mission of teaching and research.

Project Description

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- Life safety/code compliance; security; environmental; public and employee liability & safety
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- Mechanical systems, compressor and pump repairs and upgrades
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- Roofs, exterior masonry/painting, restoration, window/door replacement and repairs

Location

City: Statewide

County: Statewide

Legislative District: 098

Project Type

**365 - Washington State University
Capital Project Request
2019-21 Biennium**

Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

Description

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	210,000,000				33,000,000
062-1	WSU Building Account-State	10,000,000				10,000,000
	Total	220,000,000	0	0	0	43,000,000
		Future Fiscal Periods				
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State	43,500,000	44,000,000	44,500,000	45,000,000	
062-1	WSU Building Account-State					
	Total	43,500,000	44,000,000	44,500,000	45,000,000	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation projects

SubProjects

SubProject Number: 40000019
SubProject Title: MCR Systems-Pumps and Motor Renewal/Replacement - Various

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Capital Project Request
2019-21 Biennium**

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000019

SubProject Title: MCR Systems-Pumps and Motor Renewal/Replacement - Various

Project Phase Title: Constr

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Pumps and Motor Renewal/Replacement - Various

Project Description

DRAFT MCR Systems-Pumps and Motor Renewal/Replacement - Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

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Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	452,000				452,000
	Total	452,000	0	0	0	452,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000019
SubProject Title: MCR Systems-Pumps and Motor Renewal/Replacement - Various

No Operating Impact

Narrative
Minor Capital Preservation

SubProject Number: 40000020
SubProject Title: MCR Systems-Electrical & Electronic Device Renew/Replcmt Various

Project Phase Title: Constr
Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-Electrical & Electronic Device Renewal/Replacement - Various

Project Description
DRAFT MCR Systems - Electrical and Electronic Device Renewal/Replacement Various

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	400,000				400,000
	Total	400,000	0	0	0	400,000

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000020
SubProject Title: MCR Systems-Electrical & Electronic Device Renew/Replcmt Various

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Capital Preservation

SubProject Number: 40000021
SubProject Title: MCR Systems-BAS network renewals-Smith Center, Johnson Hall, Var.

Project Phase Title: Constr
Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-BAS network renewals-Smith Center, Johnson Hall, Various

Project Description
DRAFT - MCR Systems-BAS network renewals-Smith Center, Johnson Hall, Various

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000021

SubProject Title: MCR Systems-BAS network renewals-Smith Center, Johnson Hall, Var.

Growth Management impacts

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<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	461,000				461,000
	Total	461,000	0	0	0	461,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000022

SubProject Title: MCR Systems-BAS panel renewals-various

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Capital Project Request**

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000022

SubProject Title: MCR Systems-BAS panel renewals-various

Project Phase Title: Constr

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-BAS panel renewals-various

Project Description

DRAFTMCR Systems-BAS panel renewals-various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,563,000				1,563,000
	Total	1,563,000	0	0	0	1,563,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
		057-1	State Bldg Constr-State		
	Total	0	0	0	0

Operating Impacts

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000022

SubProject Title: MCR Systems-BAS panel renewals-various

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000023

SubProject Title: MCR Systems-Johnson Hall-Process cooling & DDC/Pneumatic Renewal

Project Phase Title: Constr

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Johnson Hall-Process cooling & DDC/Pneumatic Renewal

Project Description

DRAFTMCR Systems-Johnson Hall-Process cooling & DDC/Pneumatic Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

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Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	455,000				455,000
	Total	455,000	0	0	0	455,000

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000023

SubProject Title: MCR Systems-Johnson Hall-Process cooling & DDC/Pneumatic Renewal

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000024

SubProject Title: MCR Systems-FSHN Bldg.-Traction Geared Passenger Elevator Renewal

Project Phase Title: Constr

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-FSHN Bldg.-Traction Geared Passenger Elevator Renewal

Project Description

***DRAFT** MCR Systems-FSHN Bldg.-Traction Geared Passenger Elevator Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000024
SubProject Title: MCR Systems-FSHN Bldg.-Traction Geared Passenger Elevator Renewal

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<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	244,000				244,000
	Total	244,000	0	0	0	244,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000025
SubProject Title: MCR Systems-Abelson Hall Traction Geared Pass. Elev.-Low-Rise Ren

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Capital Project Request
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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000025

SubProject Title: MCR Systems-Abelson Hall Traction Geared Pass. Elev.-Low-Rise Ren

Project Phase Title: Constr

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Abelson Hall Traction Geared Pass. Elev.-Low-Rise Renewal

Project Description

DRAFT MCR Systems-Abelson Hall Traction Geared Pass. Elev.-Low-Rise Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

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Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	350,000				350,000
	Total	350,000	0	0	0	350,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000025
SubProject Title: MCR Systems-Abelson Hall Traction Geared Pass. Elev.-Low-Rise Ren

No Operating Impact

Narrative
Minor Works - Preservation

SubProject Number: 40000027
SubProject Title: MCR Systems-Bustad Hall-Replace Pneumatic Control w/ DDC Controls

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-Bustad Hall-Replace Pneumatic Controls with DDC Controls

Project Description
DRAFTMCR Systems-Bustad Hall-Replace Pneumatic Controls with DDC Controls

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,200,000				1,200,000
	Total	1,200,000	0	0	0	1,200,000

Capital Project Request

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 4000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000027

SubProject Title: MCR Systems-Bustad Hall-Replace Pneumatic Control w/ DDC Controls

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 4000028

SubProject Title: MCR Systems-Chilled Water Plant-Install Valves & Meters on Pumps

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Chilled Water Plant-Install Valves & Meters on Distribution Pumps

Project Description

DRAFTMCR Systems-Chilled Water Plant-Install Valves & Meters on Distribution Pumps

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000028
SubProject Title: MCR Systems-Chilled Water Plant-Install Valves & Meters on Pumps

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	126,000				126,000
	Total	126,000	0	0	0	126,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000029
SubProject Title: MCR Systems-Kimbrough Bldg.-Install Humidifies, Repair Vavs. & Ai

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Project Number: 4000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000029
SubProject Title: MCR Systems-Kimbrough Bldg.-Install Humidifies, Repair Vavs. & Ai

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-Kimbrough Bldg.-Install Humidifies, Repair Vavs. & Air Balance

Project Description
DRAFTMCR Systems-Kimbrough Bldg.-Install Humidifies, Repair Vavs. & Air Balance

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	410,000				410,000
	Total	410,000	0	0	0	410,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000029
SubProject Title: MCR Systems-Kimbrough Bldg.-Install Humidifies, Repair Vavs. & Ai Narrative
Minor Works - Preservation

SubProject Number: 40000030
SubProject Title: MCR Systems-Fire Alarm Panel Renewal-Variou

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-Fire Alarm Panel Renewal-Variou

Project Description
DRAFTMCR Systems-Fire Alarm Panel Renewal-Variou

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,183,000				1,183,000
	Total	1,183,000	0	0	0	1,183,000

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000030

SubProject Title: MCR Systems-Fire Alarm Panel Renewal-Variou

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000031

SubProject Title: MCR Systems-Todd Hall-DDC/Pneumatic System-Hybrid Renewal

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Todd Hall-DDC/Pneumatic System-Hybrid Renewal

Project Description

DRAFTMCR Systems-Todd Hall-DDC/Pneumatic System-Hybrid Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000031
SubProject Title: MCR Systems-Todd Hall-DDC/Pneumatic System-Hybrid Renewal

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	984,000				984,000
	Total	984,000	0	0	0	984,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000032
SubProject Title: MCR Systems-Tri-Cities Mechanical Systems Renewal-Boilers, MBC

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000032

SubProject Title: MCR Systems-Tri-Cities Mechanical Systems Renewal-Boilers, MBC

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Tri-Cities Mechanical Systems Renewal-Boilers, MBC Panels, Various Buildings

Project Description

MCR Systems-Tri-Cities Mechanical Systems Renewal-Boilers, MBC Panels, Various Buildings

Location

City: Richland

County: Benton

Legislative District: 008

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	453,000				453,000
	Total	453,000	0	0	0	453,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000032
SubProject Title: MCR Systems-Tri-Cities Mechanical Systems Renewal-Boilers, MBC
Narrative
Minor Works - Preservation

SubProject Number: 40000033
SubProject Title: MCR Systems-Vancouver-Mechanical Systems Renew.-Boilers, Water
Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-Vancouver-Mechanical Systems Renew.-Boilers, Water Heaters, Various Buildings

Project Description
DRAFTMCR Systems-Vancouver-Mechanical Systems Renew.-Boilers, Water Heaters, Various Buildings

Location
City: Vancouver County: Clark Legislative District: 017

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	351,000				351,000
	Total	351,000	0	0	0	351,000

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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 4000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000033
SubProject Title: MCR Systems-Vancouver-Mechanical Systems Renew.-Boilers, Water

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 4000034
SubProject Title: MCR Systems-HVAC Renewals-McCluskey, Fulmer, College, various

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Systems-HVAC Renewals-McCluskey, Fulmer, College, Cleveland, Mount Vernon, various

Project Description
DRAFTMCR Systems-HVAC Renewals-McCluskey, Fulmer, College, Cleveland, Mount Vernon, various

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000034

SubProject Title: MCR Systems-HVAC Renewals-McCluskey, Fulmer, College, various

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,959,000				1,959,000
	Total	1,959,000	0	0	0	1,959,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000035

SubProject Title: MCR Systems-Lind Research Extension-Repair Heating in Admin. Bldg

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000035

SubProject Title: MCR Systems-Lind Research Extension-Repair Heating in Admin. Bldg

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Lind Research Extension-Repair Heating in Administration Building

Project Description

DRAFTMCR Systems-Lind Research Extension-Repair Heating in Administration Building

Location

City: Lind

County: Adams

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management Impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	50,000				50,000
	Total	50,000	0	0	0	50,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000035

SubProject Title: MCR Systems-Lind Research Extension-Repair Heating in Admin. Bldg

Narrative

Minor Works - Preservation

SubProject Number: 40000036

SubProject Title: MCR Systems-EME Building-HVAC & Piping Renewal

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-EME Building-HVAC & Piping Renewal

Project Description

DRAFTMCR Systems-EME Building-HVAC & Piping Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,630,000				1,630,000
	Total	1,630,000	0	0	0	1,630,000

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000036

SubProject Title: MCR Systems-EME Building-HVAC & Piping Renewal

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000037

SubProject Title: MCR Systems-Lighting/Electrical Renewal-Meats Lab, Dana Hall

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Lighting/Electrical Renewal-Meats Lab, Dana Hall

Project Description

DRAFTMCR Systems-Lighting/Electrical Renewal-Meats Lab, Dana Hall

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000037
SubProject Title: MCR Systems-Lighting/Electrical Renewal-Meats Lab, Dana Hall

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	113,000				113,000
	Total	113,000	0	0	0	113,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000038
SubProject Title: MCR Systems-Facility Network Infrastructure Comm. Renewal-MCF

**365 - Washington State University
Capital Project Request
2019-21 Biennium**

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000038

SubProject Title: MCR Systems-Facility Network Infrastructure Comm. Renewal-MCF

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Systems-Facility Network Infrastructure Communication Renewal-MCF

Project Description

DRAFTMCR Systems-Facility Network Infrastructure Communication Renewal-MCF

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000

Future Fiscal Periods

	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000038

SubProject Title: MCR Systems-Facility Network Infrastructure Comm. Renewal-MCF

Narrative

Minor Works - Preservation

SubProject Number: 40000039

SubProject Title: MCR Exterior-Multiple Facilities-Misc. Exterior Reno./Repairs

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-Multiple Facilities-Misc. Exterior Renovations/Repairs

Project Description

DRAFTMCR Exterior-Multiple Facilities-Misc. Exterior Renovations/Repairs

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding		Expenditures			2019-21 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,058,000				2,058,000
Total		2,058,000	0	0	0	2,058,000

Capital Project Request

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Date Run: 9/6/2018 10:35AM

Project Number: 4000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000039

SubProject Title: MCR Exterior-Multiple Facilities-Misc. Exterior Reno./Repairs

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 4000040

SubProject Title: MCR Exterior-OSHA Safety Hatches & Railings

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-OSHA Safety Hatches & Railings

Project Description

DRAFTMCR Exterior-OSHA Safety Hatches & Railings

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000040
SubProject Title: MCR Exterior-OSHA Safety Hatches & Railings

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	195,000				195,000
	Total	195,000	0	0	0	195,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000041
SubProject Title: MCR Exterior-Roofing Renewals / Overlay / Repair

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000041
SubProject Title: MCR Exterior-Roofing Renewals / Overlay / Repair

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Exterior-Roofing Renewals / Overlay / Repair

Project Description
DRAFTMCR Exterior-Roofing Renewals / Overlay / Repair

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,414,000				1,414,000
	Total	1,414,000	0	0	0	1,414,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000041
SubProject Title: MCR Exterior-Roofing Renewals / Overlay / Repair
Narrative
Minor Works - Preservation

SubProject Number: 40000042
SubProject Title: MCR Exterior-Dana Hall/Sloan Bur Decks-Roof Replacement

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Exterior-Dana Hall/Sloan Bur Decks-Roof Replacement

Project Description
DRAFTMCR Exterior-Dana Hall/Sloan Bur Decks-Roof Replacement

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	1,076,000				1,076,000
	Total	1,076,000	0	0	0	1,076,000

Capital Project Request

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000042

SubProject Title: MCR Exterior-Dana Hall/Sloan Bur Decks-Roof Replacement

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000043

SubProject Title: MCR Exterior-Eastern Wash. Univ. Center-WSU Spokane-Replace Roof

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-Eastern Wash. Univ. Center-WSU Spokane-Replace Roof

Project Description

DRAFTMCR Exterior-Eastern Wash. Univ. Center-WSU Spokane-Replace Roof

Location

City: Spokane

County: Spokane

Legislative District: 003

Project Type

Facility Preservation (Minor Works)

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Capital Project Request
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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000043

SubProject Title: MCR Exterior-Eastern Wash. Univ. Center-WSU Spokane-Replace Roof

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	1,270,000				1,270,000
	Total	1,270,000	0	0	0	1,270,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000044

SubProject Title: MCR Exterior-Keyless Entry-Todd Addition, Johnson Tower

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Capital Project Request
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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000044

SubProject Title: MCR Exterior-Keyless Entry-Todd Addition, Johnson Tower

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-Keyless Entry-Todd Addition, Johnson Tower

Project Description

DRAFTMCR Exterior-Keyless Entry-Todd Addition, Johnson Tower

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	520,000				520,000
	Total	520,000	0	0	0	520,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State	0	0	0	0	
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

**365 - Washington State University
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000044

SubProject Title: MCR Exterior-Keyless Entry-Todd Addition, Johnson Tower

Narrative

Minor Works - Preservation

SubProject Number: 40000045

SubProject Title: MCR Exterior-Fulmer Hall-Synthesis Bldg.-Exterior Wall-Mortar

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-Fulmer Hall-Synthesis Bldg.-Exterior Wall-Mortar Joints Deteriorated

Project Description

DRAFTMCR Exterior-Fulmer Hall-Synthesis Bldg.-Exterior Wall-Mortar Joints Deteriorated

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	358,000				358,000
	Total	358,000	0	0	0	358,000

Capital Project Request

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000045

SubProject Title: MCR Exterior-Fulmer Hall-Synthesis Bldg.-Exterior Wall-Mortar

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000046

SubProject Title: MCR Exterior-French Admin. Bldg.-Restore Exterior Masonry

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-French Administration Building-Restore Exterior Masonry

Project Description

DRAFTMCR Exterior-French Administration Building-Restore Exterior Masonry

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000046

SubProject Title: MCR Exterior-French Admin. Bldg.-Restore Exterior Masonry

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	500,000				500,000
	Total	500,000	0	0	0	500,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000047

SubProject Title: MCR Exterior-McCluskey Services Bldg-Shops - Replace Roof

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Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000047

SubProject Title: MCR Exterior-McCluskey Services Bldg-Shops - Replace Roof

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-McCluskey Services Building Shops - Replace Roof over Shops

Project Description

DRAFTMCR Exterior-McCluskey Services Building Shops - Replace Roof over Shops

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	1,205,000				1,205,000
	Total	1,205,000	0	0	0	1,205,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000047

SubProject Title: MCR Exterior-McCluskey Services Bldg-Shops - Replace Roof

Narrative

Minor Works - Preservation

SubProject Number: 40000048

SubProject Title: MCR Exterior-Mount Vernon-Shops Building-Replace Roof

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Exterior-Mount Vernon-Shops Building-Replace Roof

Project Description

MCR Exterior-Mount Vernon-Shops Building-Replace Roof

Location

City: Mount Vernon

County: Skagit

Legislative District: 010

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	250,000				250,000
	Total	250,000	0	0	0	250,000

Capital Project Request

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000048

SubProject Title: MCR Exterior-Mount Vernon-Shops Building-Replace Roof

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000049

SubProject Title: MCR Interior-Classroom Renewal-Sloan, College, Wilson Halls

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Classroom Renewal-Sloan, College, Wilson Halls

Project Description

DRAFTMCR Interior-Classroom Renewal-Sloan, College, Wilson Halls

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000049
SubProject Title: MCR Interior-Classroom Renewal-Sloan, Collee, Wilson Halls

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000050
SubProject Title: MCR Interior-Multiple Facilities-Misc. ADA Compliance Mods.

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000050

SubProject Title: MCR Interior-Multiple Facilities-Misc. ADA Compliance Mods.

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Multiple Facilities-Misc. ADA Compliance Modifications

Project Description

DRAFTMCR Interior-Multiple Facilities-Misc. ADA Compliance Modifications

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	100,000				100,000
	Total	100,000	0	0	0	100,000
			Future Fiscal Periods			
			<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State					
	Total		0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000050
SubProject Title: MCR Interior-Multiple Facilities-Misc. ADA Compliance Mods.
Narrative
Minor Works - Preservation

SubProject Number: 40000051
SubProject Title: MCR Interior-AAALAC Compliance Modifications & Renewal

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

MCR Interior-AAALAC Modifications and Renewal - Renewal of Animal Care Facilities for continued Federal Regulations and Accrediting Board Compliance

Project Description

*** DRAFT *** MCR Interior-AAALAC Modifications and Renewal - Renewal of Animal Care Facilities for continued Federal Regulations and Accrediting Board Compliance

Location

City: Pullman County: Whitman Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding		Expenditures			2019-21 Fiscal Period	
Act Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	100,000				100,000
	Total	100,000	0	0	0	100,000

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000051

SubProject Title: MCR Interior-AAALAC Compliance Modifications & Renewal

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000052

SubProject Title: MCR Interior-Interior Renovation & Repair-Various

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Interior Renovation & Repair-Wenatchee Entomology Building, Todd Hall, Sloan Hall, Webster

Project Description

DRAFTMCR Interior-Interior Renovation & Repair-Wenatchee Entomology Building, Todd Hall, Sloan Hall, Webster

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000052

SubProject Title: MCR Interior-Interior Renovation & Repair-Various

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	369,000				369,000
	Total	369,000	0	0	0	369,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000053

SubProject Title: MCR Interior-Clark Hall-Renew space to accommodate Interim Lab

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000053

SubProject Title: MCR Interior-Clark Hall-Renew space to accommodate Interim Lab

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Clark Hall-Renew Lab space to accommodate Interim Lab

Project Description

DRAFTMCR Interior-Clark Hall-Renew Lab space to accommodate Interim Lab

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	250,000				250,000
	Total	250,000	0	0	0	250,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000053

SubProject Title: MCR Interior-Clark Hall-Renew space to accommodate Interim Lab

Narrative

Minor Works - Preservation

SubProject Number: 40000054

SubProject Title: MCR Interior-Door Renewal/Partitions-Dodgen, Clark, Hulbert, vari

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Door Renewal/Partitions-Dodgen, Clark, Hulbert, Cooper, Commons

Project Description

DRAFTMCR Interior-Door Renewal/Partitions-Dodgen, Clark, Hulbert, Cooper, Commons

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	550,000				550,000
	Total	550,000	0	0	0	550,000

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000054

SubProject Title: MCR Interior-Door Renewal/Partitions-Dodgen, Clark, Hulbert, vari

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000055

SubProject Title: MCR Interior-Biotechnology/Life Sciences -Vivarium HVAC, Flooring

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Biotechnology/Life Sciences Facility -Vivarium HVAC, Flooring Renewals

Project Description

DRAFTMCR Interior-Biotechnology/Life Sciences Facility -Vivarium HVAC, Flooring Renewals

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000055
SubProject Title: MCR Interior-Biotechnology/Life Sciences -Vivarium HVAC, Flooring

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	400,000				400,000
	Total	400,000	0	0	0	400,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000056
SubProject Title: MCR Interior-Casework, Lab Benches, Fixed Seating Renewal-Vari.

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Project Number: 4000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000056
SubProject Title: MCR Interior-Casework, Lab Benches, Fixed Seating Renewal-Vari.

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Interior-Casework, Lab Benches, Fixed Seating Renewal-Todd, Bustad, Sloan

Project Description
DRAFTMCR Interior-Casework, Lab Benches, Fixed Seating Renewal-Todd, Bustad, Sloan

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	632,000				632,000
	Total	632,000	0	0	0	632,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000056
SubProject Title: MCR Interior-Casework, Lab Benches, Fixed Seating Renewal-Vari.
Narrative
Minor Works - Preservation

SubProject Number: 40000057
SubProject Title: MCR Interior-Floor Renewal, Terrazzo, Carpet, Tile-Various

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Interior-Floor Renewal, Terrazzo, Carpet, Tile-Bustad, VTH, Wegner, Kimbrough, Van Doren, McCoy, Beasley

Project Description
DRAFTMCR Interior-Floor Renewal, Terrazzo, Carpet, Tile-Bustad, VTH, Wegner, Kimbrough, Van Doren, McCoy, Beasley

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	635,000				635,000
	Total	635,000	0	0	0	635,000

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000057
SubProject Title: MCR Interior-Floor Renewal, Terrazzo, Carpet, Tile-Variou

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000058
SubProject Title: MCR Interior-Patch & Paint-EME, Wegner, VTH, Jackson, Various

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Interior-Patch & Paint-EME, Wegner, VTH, Jackson, Eastlick, Daggy, Bustad, Various

Project Description
DRAFTMCR Interior-Patch & Paint-EME, Wegner, VTH, Jackson, Eastlick, Daggy, Bustad, Various

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000058
SubProject Title: MCR Interior-Patch & Paint-EME, Wegner, VTH, Jackson, Various

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	783,000				783,000
	Total	783,000	0	0	0	783,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000059
SubProject Title: MCR Interior-Restroom Renewal-Dodgen, Jackson, Hulbert, Dana, Var

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000059

SubProject Title: MCR Interior-Restroom Renewal-Dodgen, Jackson, Hulbert, Dana, Var

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Restroom Renewal-Dodgen, Jackson, Hulbert, Dana, Various

Project Description

DRAFTMCR Interior-Restroom Renewal-Dodgen, Jackson, Hulbert, Dana, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	632,000				632,000
	Total	632,000	0	0	0	632,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
		057-1	State Bldg Constr-State		
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000059

SubProject Title: MCR Interior-Restroom Renewal-Dodgen, Jackson, Hulbert, Dana, Var

Narrative

Minor Works - Preservation

SubProject Number: 40000060

SubProject Title: MCR Interior-Bryan Hall Interior Renovation

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Interior-Bryan Hall Interior Renovation-update room signage to ADA compliance, Interior Paint, Flooring, Restroom Renewal

Project Description

DRAFTMCR Interior-Bryan Hall Interior Renovation-update room signage to ADA compliance, Interior Paint, Flooring, Restroom Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding		Expenditures			2019-21 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	330,000				330,000
	Total	330,000	0	0	0	330,000

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Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000060
SubProject Title: MCR Interior-Bryan Hall Interior Renovation

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000061
SubProject Title: MCR Safety-Vet. Teaching Hospital-Install Isolation Room, Type B2

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

MCR Safety-Vet. Teaching Hospital-Install Isolation Room, Type B2 BSC and additional ventilation to meet hazardous drugs dosh & USP 800 requirements

Project Description

DRAFTMCR Safety-Vet. Teaching Hospital-Install Isolation Room, Type B2 BSC and additional ventilation to meet hazardous drugs dosh & USP 800 requirements

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000061

SubProject Title: MCR Safety-Vet. Teaching Hospital-Install Isolation Room, Type B2

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	125,000				125,000
	Total	125,000	0	0	0	125,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000062

SubProject Title: MCR Safety-Steam Distribution System-Install Vacuum Breakers

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000062

SubProject Title: MCR Safety-Steam Distribution System-Install Vacuum Breakers

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Steam Distribution System-Install Vacuum Breakers in Low Gradient Steam Distribution Piping and Install Additional/Improve Existing Condensate Traps, add Ventilation

Project Description

DRAFTMCR Safety-Steam Distribution System-Install Vacuum Breakers in Low Gradient Steam Distribution Piping and Install Additional/Improve Existing Condensate Traps, add Ventilation

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	105,000				105,000
	Total	105,000	0	0	0	105,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000062

SubProject Title: MCR Safety-Steam Distribution System-Install Vacuum Breakers

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000063

SubProject Title: MCR Safety-Environmental Health-Site Remediation, Wells, Various

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Environmental Health-Site Remediation, Monitoring Wells, Abatement, Various

Project Description

DRAFTMCR Safety-Environmental Health-Site Remediation, Monitoring Wells, Abatement, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	385,000				385,000
	Total	385,000	0	0	0	385,000

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Project Number: 4000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000063

SubProject Title: MCR Safety-Environmental Health-Site Remediation, Wells, Various

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 4000064

SubProject Title: MCR-Safety-General Campus Sidewalks

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR-Safety-General Campus Sidewalks - Reduce Campus Slip/Trip/Fall Hazards, Traffic Crossing Improvements

Project Description

DRAFTMCR-Safety-General Campus Sidewalks - Reduce Campus Slip/Trip/Fall Hazards, Traffic Crossing Improvements

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000064
SubProject Title: MCR-Safety-General Campus Sidewalks

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	236,000				236,000
	Total	236,000	0	0	0	236,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000065
SubProject Title: MCR Safety-Multiple Facilities-Site Communication and Security

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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000065
SubProject Title: MCR Safety-Multiple Facilities-Site Communication and Security

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Safety-Multiple Facilities-Site Communication and Security; Provide Video Surveillance Infrastructure

Project Description
DRAFTMCR Safety-Multiple Facilities-Site Communication and Security; Provide Video Surveillance Infrastructure

Location
City: Statewide County: Statewide Legislative District: 098

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	85,000				85,000
	Total	85,000	0	0	0	85,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

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Report Number: CBS002

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000065

SubProject Title: MCR Safety-Multiple Facilities-Site Communication and Security

Narrative

Minor Works - Preservation

SubProject Number: 40000066

SubProject Title: MCR Safety-Fire and Life Safety Systems - Vet Animal Barn, Vari.

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Fire and Life Safety Systems - Vet Animal Barn, Various

Project Description

DRAFTMCR Safety-Fire and Life Safety Systems - Vet Animal Barn, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	410,000				410,000
	Total	410,000	0	0	0	410,000

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Report Number: CBS002

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000066

SubProject Title: MCR Safety-Fire and Life Safety Systems - Vet Animal Barn, Vari.

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000067

SubProject Title: MCR Safety-Industrial Safety-Spillman, Markley, Meats Lab, Vari.

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Industrial Safety-Spillman, Markley, Meats Lab, McCoy, Bustad, Various

Project Description

DRAFTMCR Safety-Industrial Safety-Spillman, Markley, Meats Lab, McCoy, Bustad, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000067
SubProject Title: MCR Safety-Industrial Safety-Spillman, Markley, Meats Lab, Vari.

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State	348,000				348,000
	Total	348,000	0	0	0	348,000
Future Fiscal Periods						
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000068
SubProject Title: MCR Safety-Code Compliance-ETRL Cylinder Storage, Chem Stores

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Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000068

SubProject Title: MCR Safety-Code Compliance-ETRL Cylinder Storage, Chem Stores

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Code Compliance-ETRL Cylinder Storage, Chem Stores, Conduit/Outlets

Project Description

DRAFTMCR Safety-Code Compliance-ETRL Cylinder Storage, Chemical Stores, Conduit/Outlets

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	62,000				62,000
	Total	62,000	0	0	0	62,000

Future Fiscal Periods

Acct Code	Account Title	2021-23	2023-25	2025-27	2027-29
		057-1	State Bldg Constr-State		
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000068

SubProject Title: MCR Safety-Code Compliance-ETRL Cylinder Storage, Chem Stores

Narrative

Minor Works - Preservation

SubProject Number: 40000069

SubProject Title: MCR Safety-Fine Arts Bldg.-Sprinkler Academic Bldg.

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Safety-Fine Arts Building - Sprinkler Academic Building

Project Description

DRAFTMCR Safety-Fine Arts Building - Sprinkler Academic Building

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Expenditures			2019-21 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	575,000				575,000
Total		575,000	0	0	0	575,000

Capital Project Request

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000069

SubProject Title: MCR Safety-Fine Arts Bldg.-Sprinkler Academic Bldg.

	Future Fiscal Periods			
	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000070

SubProject Title: MCR Infrastr-Meter Renewals-Water Meters, Energy Meter Upgrades

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastructure-Meter Renewals-Water Meters, Energy Meter Upgrades

Project Description

DRAFTMCR Infrastructure-Meter Renewals-Water Meters, Energy Meter Upgrades

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000070

SubProject Title: MCR Infrastr-Meter Renewals-Water Meters, Energy Meter Upgrades

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State	658,000				658,000
	Total	658,000	0	0	0	658,000

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
062-1	WSU Building Account-State	92,000				92,000
	Total	92,000	0	0	0	92,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

Capital Project Request

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000071

SubProject Title: MCR Infrastr-Steam Plants - Boiler / System Renewal

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Steam Plants - Boiler / System Renewal

Project Description

DRAFTMCR Infrastr-Steam Plants - Boiler / System Renewal

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
062-1	WSU Building Account-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000

**365 - Washington State University
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000071

SubProject Title: MCR Infrastr-Steam Plants - Boiler / System Renewal

		Future Fiscal Periods			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000072

SubProject Title: MCR Infrastr-Chilled Water Pumphouse-Supply Pump Renewal/Repairs

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Chilled Water Pumphouse-Supply Pump Renewal/Repairs

Project Description

DRAFTMCR Infrastr-Chilled Water Pumphouse-Supply Pump Renewal/Repairs

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000072

SubProject Title: MCR Infrastr-Chilled Water Pumphouse-Supply Pump Renewal/Repairs

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding		Expenditures			2019-21 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding		Expenditures			2019-21 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
062-1	WSU Building Account-State	393,000				393,000
	Total	393,000	0	0	0	393,000

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000073

SubProject Title: MCR Infrastr-Sidewalk & Exterior Stair Repair/Replcmt. - Various

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Sidewalk & Exterior Stair Repair/Replacement - PEB & Bohler, Hulbert, Carpenter, Various

Project Description

DRAFTMCR Infrastr-Sidewalk & Exterior Stair Repair/Replacement - PEB & Bohler, Hulbert, Carpenter, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
062-1	WSU Building Account-State	754,000				754,000
	Total	754,000	0	0	0	754,000

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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000073
SubProject Title: MCR Infrastr-Sidewalk & Exterior Stair Repair/Replcmt. - Various

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000074
SubProject Title: MCR Infrastr-Roads, Bridges, Grounds Renewal-Variou

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

MCR Infrastr-Roads, Bridges, Grounds Renewal-Stadium Way, Beasley Pedestrian Bridge, Olympia Ave, Various

Project Description

DRAFTMCR Infrastr-Roads, Bridges, Grounds Renewal-Stadium Way, Beasley Pedestrian Bridge, Olympia Ave, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000074
SubProject Title: MCR Infrastr-Roads, Bridges, Grounds Renewal-Various

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	1,594,000				1,594,000
	Total	1,594,000	0	0	0	1,594,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

**365 - Washington State University
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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 4000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000075
SubProject Title: MCR Infrastr-Utility Tunnel Lids Renewal

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Infrastr-Utility Tunnel Lids Renewal-Holland, Gym Complex, Tacoma Street

Project Description
DRAFTMCR Infrastr-Utility Tunnel Lids Renewal-Holland, Gym Complex, Tacoma Street

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	1,205,000				1,205,000
	Total	1,205,000	0	0	0	1,205,000

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Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000075

SubProject Title: MCR Infrastr-Utility Tunnel Lids Renewal

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000076

SubProject Title: MCR Infrastr-Steam Distribution System Renewals

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Steam Distribution System Renewals-Expansion Joints, Stanchions, Various

Project Description

DRAFTMCR Infrastr-Steam Distribution System Renewals-Expansion Joints, Stanchions, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002
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Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000076
SubProject Title: MCR Infrastr-Steam Distribution System Renewals

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
062-1	WSU Building Account-State	290,000				290,000
	Total	290,000	0	0	0	290,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

**365 - Washington State University
Capital Project Request
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000077
SubProject Title: MCR Infrastr-Utililities System-Underground Utility Systems Renewal

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Infrastr-Utilities System-Underground Utility Systems Renewal

Project Description
DRAFTMCR Infrastr-Utilities System-Underground Utility Systems Renewal

Location
City: Pullman County: Whitman Legislative District: 009

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	400,000				400,000
	Total	400,000	0	0	0	400,000

Capital Project Request

2019-21 Biennium

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 4000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 4000077

SubProject Title: MCR Infrastr-Utilities System-Underground Utility Systems Renewal

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 4000078

SubProject Title: MCR Infrastr-Water Distribution System Renewals

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Water Distribution System Renewals - High Low Crossovers, Water Line Replacement, Wells, Various

Project Description

DRAFTMCR Infrastr-Water Distribution System Renewals - High Low Crossovers, Water Line Replacement, Wells, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

**365 - Washington State University
Capital Project Request
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000078

SubProject Title: MCR Infrastr-Water Distribution System Renewals

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	1,495,000				1,495,000
	Total	1,495,000	0	0	0	1,495,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

**365 - Washington State University
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000079

SubProject Title: MCR Infrastr-Electrical Distribution System Renewal

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Electrical Distribution System Renewal-5KV Feeders, Casp Transformer, Various

Project Description

DRAFTMCR Infrastr-Electrical Distribution System Renewal-5KV Feeders, Casp Transformer, Various

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
062-1	WSU Building Account-State	1,282,000				1,282,000
	Total	1,282,000	0	0	0	1,282,000

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000079
SubProject Title: MCR Infrastr-Electrical Distribution System Renewal

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000080
SubProject Title: MCR Infrastr-General Campus-Tri-Cities-Construct Sidewalk

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
MCR Infrastr-General Campus-Tri-Cities-Construct Sidewalk

Project Description
DRAFTMCR Infrastr-General Campus-Tri-Cities-Construct Sidewalk

Location

City: Richland

County: Benton

Legislative District: 008

Project Type

Facility Preservation (Minor Works)

**365 - Washington State University
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000080

SubProject Title: MCR Infrastr-General Campus-Tri-Cities-Construct Sidewalk

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding		Expenditures			2019-21 Fiscal Period	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding		Expenditures			2019-21 Fiscal Period	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	175,000				175,000
	Total	175,000	0	0	0	175,000

		Future Fiscal Periods			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

**365 - Washington State University
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Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000081
SubProject Title: MCR Infrastr-Puyallup Research Cntr-Replace Electrical Poles

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

MCR Infrastr-Puyallup Research Center-Replace Electrical Poles and Kalkus Hall High Voltage Transformer

Project Description

DRAFTMCR Infrastr-Puyallup Research Center-Replace Electrical Poles and Kalkus Hall High Voltage Transformer

Location

City: Puyallup County: Pierce Legislative District: 025

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	500,000				500,000
	Total	500,000	0	0	0	500,000

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Capital Project Request
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000081
SubProject Title: MCR Infrastr-Puyallup Research Cntr-Replace Electrical Poles

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

SubProject Number: 40000082
SubProject Title: MCR Infrastr-Chilled Water Distribution System

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary

MCR Infrastr-Chilled Water Distribution System - Upgrade Stadium Way Chilled Water supply lines

Project Description

DRAFTMCR Infrastr-Chilled Water Distribution System - Upgrade Stadium Way Chilled Water supply lines

Location

City: Pullman

County: Whitman

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

**365 - Washington State University
Capital Project Request
2019-21 Biennium**

Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000082
SubProject Title: MCR Infrastr-Chilled Water Distribution System

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

<u>Funding</u>		<u>Expenditures</u>			<u>2019-21 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reapprops</u>	<u>New Approps</u>
062-1	WSU Building Account-State	700,000				700,000
	Total	700,000	0	0	0	700,000

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		<u>Future Fiscal Periods</u>			
		<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>	<u>2027-29</u>
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

**365 - Washington State University
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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000083

SubProject Title: MCR Infrastr-Lind Research Extension Site

Starting Fiscal Year: 2020

Project Class: Preservation

Agency Priority: 3

Project Summary

MCR Infrastr-Lind Research Extension Site - Repair/Replace Water Distribution System and Components

Project Description

MCR Infrastr-Lind Research Extension Site - Repair/Replace Water Distribution System and Components

Location

City: Lind

County: Adams

Legislative District: 009

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

WSU's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State					
	Total	0	0	0	0	0

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
062-1	WSU Building Account-State	120,000				120,000
	Total	120,000	0	0	0	120,000

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002
Date Run: 9/6/2018 10:35AM

Project Number: 40000011
Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000083
SubProject Title: MCR Infrastr-LInd Research Extension Site

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
057-1	State Bldg Constr-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2021-23	2023-25	2025-27	2027-29
062-1	WSU Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative
Minor Works - Preservation

SubProject Number: 40000084
SubProject Title: Minor Capital Preservation - 10 year plan

Starting Fiscal Year: 2020
Project Class: Preservation
Agency Priority: 3

Project Summary
Minor Capital Preservation Funding - 10 year plan

Project Description
DRAFTMinor Capital Preservation Funding - 10 year plan

Location
City: Statewide County: Statewide Legislative District: 098

Project Type
Facility Preservation (Minor Works)

**365 - Washington State University
Capital Project Request
2019-21 Biennium**

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Version: 10 2019-21 WSU Capital Budget Request

Report Number: CBS002

Date Run: 9/6/2018 10:35AM

Project Number: 40000011

Project Title: Minor Capital Preservation (MCR)

SubProjects

SubProject Number: 40000084

SubProject Title: Minor Capital Preservation - 10 year plan

Growth Management impacts

WSU Pullman's physical planning policies are coordinated with many agencies and government units. The Growth Management Act and its companion Traffic Demand Management legislation and the State Environmental Policy Act, however, are applicable to WSU's physical facilities and programs. Growth Management Act (GMA)-WSU will coordinate with Counties and Municipalities throughout the State to ensure compliance with GMA. WSU will avoid construction or activities which would permanently impair "critical" areas on its campuses as they are defined in the GMA. Transportation Demand Management-A companion piece of legislation sets forth a policy for Transportation Demand Management in which the State of Washington will provide leadership. The Director of the State of Washington Department of General Administration (DGA) is required to develop a commute trip reduction plan for state agencies which are Phase I major employers WSU will conform to the plans developed by DGA. State Environmental Policy Act (SEPA)-WSU has adopted procedures set forth in the State Environmental Policy Act Handbook December 1988 and the State Environmental Policy Act Rules Chapter 197-11 Washington Administrative Code Effective April 4, 1984. Adherence to these procedures will be one of the principal means by which WSU coordinates its compliance with Growth Management requirements.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2019-21 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	177,000,000				
	Total	177,000,000	0	0	0	0

Future Fiscal Periods

	2021-23	2023-25	2025-27	2027-29
057-1 State Bldg Constr-State	43,500,000	44,000,000	44,500,000	45,000,000
Total	43,500,000	44,000,000	44,500,000	45,000,000

Operating Impacts

No Operating Impact

Narrative

Minor Works - Preservation

Capital Project Request
2019-21 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2019-21	2019-21
Agency	365	365
Version	10-A	10-A
Project Classification	*	All Project Classifications
Capital Project Number	40000011	40000011
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids