

Washington State University Transportation Services At-a-Glance



The following is information regarding finances, facilities, enforcement, and staffing.

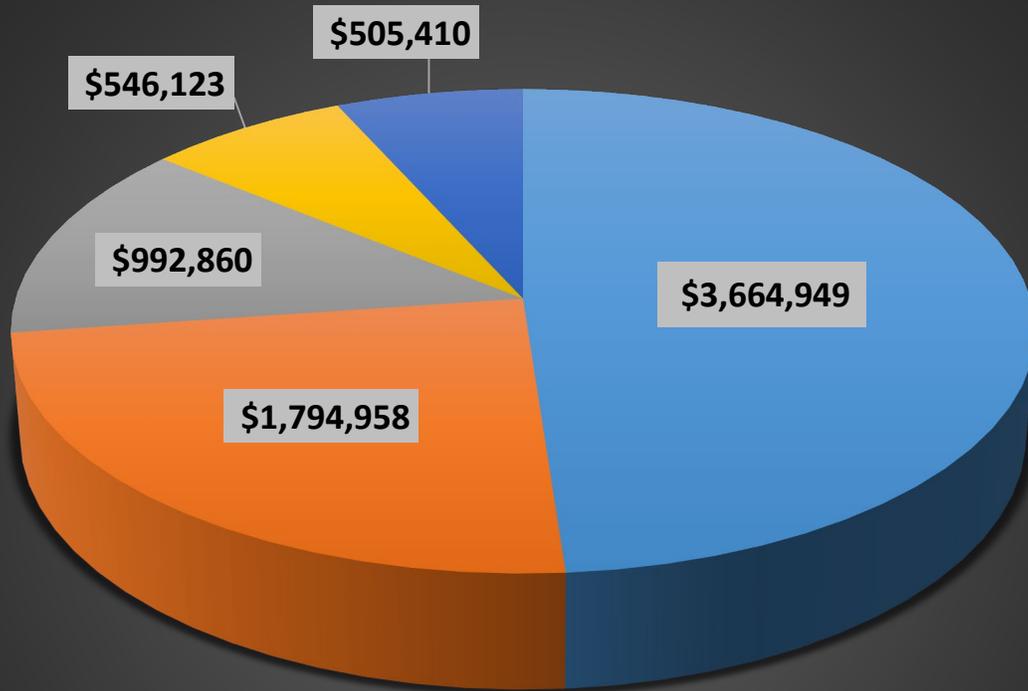
If you have any questions or would like additional details, please contact us at transportation@wsu.edu.

“Why do I have to pay for parking?”

WSU Transportation Services is a self-supported auxiliary and does not receive federal, state, grant or tuition funding. Revenue for capital projects, maintenance, and operations comes solely from parking fees and fines.

Financials

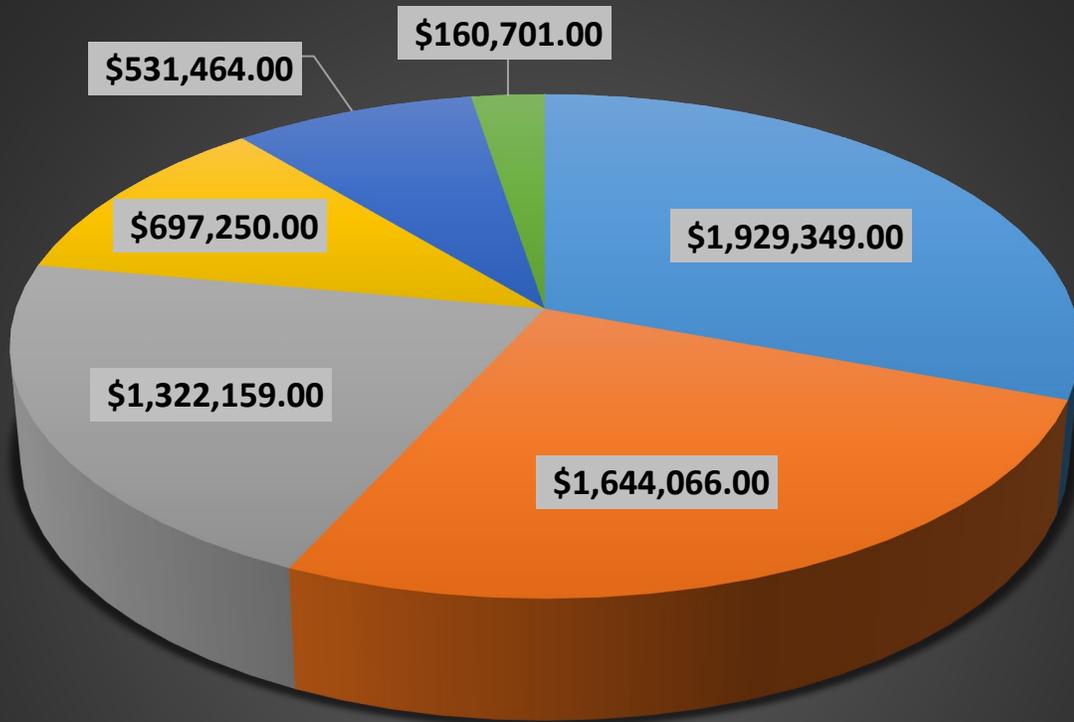
FY24 Revenues/Allocations



FY24 Total Revenues/Allocations | \$7,504,300

- Annual Permits
- Short Term Parking
- Enforcement
- Event Parking
- Other Income

FY24 Expenses



FY24 Total Expenses | \$6,284,989

- Maintenance
- Goods & Services
- Admin Fee
- Salaries, Wages & Benefits
- Debt Service
- Snow Removal

Transportation Unit Costs

| | |
|---|-----------|
| Construction cost per garage space | 32K/\$90K |
| Construction cost per paved space | \$16K |
| Construction cost per gravel space | \$9.5K |
| Cost per operating hour of transit | \$115 |
| Annual cost per space for garage structural maintenance | \$180 |
| Annual cost per space for paved surface maintenance | \$32 |

*Note: These are approximate costs, actual costs may vary.

Facilities

The following table contains information regarding parking facility space counts.

| Parking Space Type | Number of Spaces |
|---------------------------|------------------|
| Surface Parking (permit) | 5,773 |
| Hourly* | 760 |
| Garage Parking (permit) | 411 |
| Disability | 311 |
| Motorcycle | 89 |
| Electric Vehicle Stations | 10 |
| Other ** | 906 |
| Total | 8,260 |

* Includes garage and surface hourly spaces

** Includes Park and Ride, Reserved, Loading, Service and Miscellaneous Spaces

Staffing

Transportation Services currently employs 16 full-time and as many as 40 part-time student employees. Student employees are hired for various positions including, front office clericals, cashiers, field operations and event staff.

Enforcement

WSU Transportation Services uses parking enforcement as a management tool to ensure our customers have a reliable parking space when they come to campus.

| Year | Total Citations (Warnings and Citations) | Warnings | Citations |
|---------|--|----------|-----------|
| FY 2020 | 20,448 | 7,328 | 13,120 |
| FY 2021 | 14,498 | 5,370 | 9,128 |
| FY 2022 | 27,636 | 2,935 | 24,701 |
| FY 2023 | 30,628 | 2,736 | 27,892 |
| FY 2024 | 31,070 | 2,685 | 28,385 |

