



Pullman Site, No-Till



Photo: Dennis Pittmanr

2009 Crop Rotation Budgets, Over 18" Precipitation Zone Dryland Grain Producing Region of the NW Wheat & Range Region

Climate Friendly Farming Project: No Till

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Budget spreadsheets are available at the following link:

http://www.uidaho.edu/~kpainter

http://csanr.wsu.edu/publications/Farmmgmt/FarmMgmtEconomics.html





INSTRUCTIONS AND ASSUMPTIONS

General Instructions:

can be adjusted. Orange cells can be changed without affecting the underlying equations in this cost calculator. Data in yellow cells are from the Summary sheet (click on yellow Summary tab or select it from the TabSelect drop-down menu). In the Summary sheet both crop price and yield are in orange cells. Adjusting any of those numbers will automatically update all calculations throughout the spreadsheet. You can quickly compare price and yield changes by crop and rotation on net returns and land costs. You can also see rotational impacts. For example, if you know that a crop will have a higher yield in a particular sequence, adjust the crop yield in the upper table and see the rotational impact in the second

Input Prices:

calculations will be automatically updated. Input cost changes can also be made on individual crop price sheets, over-riding the input cost formulae on that particular crop budget. Fertilizer prices are based on current (Apr 09) quotes, but they are subject to uncertainty. Chemical input prices are based on February, 2009, quotes from chemical and seed dealers. These prices are subject to change, however, and will affect

Crop Prices:

throughout all the budgets. (Yields can be adjusted similarly.) Grain prices are based on futures prices for August 2009, as of July 2009, FOB Lind, Washington. (Source: Union Elevator,

Machinery Costs:

hourly machinery cost data are used to create the individualized machinery cost data for each budget, located in a separate tab for each crop. In the crop budget sheets, entries in blue cells are calculated by the machinery cost program and come from the associated Machinery Cost sheet for that crop. Machinery fixed costs include capital recovery costs, property taxes, insurance, and housing. For the overall farm operation, these costs do not vary by crop, given the ownership of a specific machinery complement, and **Land Costs:**

Land costs, included either as real or as opportunity costs, are based on a typical share rental

arrangement. We calculate net land rental cost as a cost share as follows:

1/3 Crop Value – (1/3 Fertilizer Cost + 1/3 Chemical Cost + 1/3 Crop Insurance + Land Taxes)

with the land owner paying land taxes, one-third of the fertilizer cost, one-third of the chemical cost, and one-third of the crop insurance. The tenant covers all other production expenses. **This crop-share**percentage can be adjusted in the crop worksheets. If the percentage is adjusted on the Summary tab, it is changed for all crops. If you want different crop-share percentages for different crops, adjust the percentage on the budget sheet for that crop. This valuable tool reveals how factors such as crop and minimum return owner-operators must realize to justify growing the crop themselves. To determine the profitability of crop production relative to other activities, the owner-operator may want to consider these forgone rental returns along with the usual production expenses.

General Assumptions:

be helpful in adjusting these budgets to reflect your particular operation. Enterprise costs and returns vary from one location to the next and over time for any particular farming operation. Variability stems from differences in the following:

- Capital, labor, and natural resources
- Type and size of machinery complement
- Cultural practices
- Size of farm enterprise
- Crop yields

- Input prices
- Commodity prices
- Management skill

operation. Adjustments in the variable costs can easily be made without affecting the overall accuracy of the budget information. Machinery costs are more difficult to adjust, due to the underlying complexity of machinery cost calculations. A separate machinery cost calculator program is used to develop the costs used in these budgets, which are based on specific machinery widths, tractor horsepower, type of

Acknowledgments:

First and foremost, I thank the farmers who were willing to take the time to share their enterprise information in order to create this worksheet. Without their assistance we would not be able to provide this critical information to others. However, I take responsibility for any errors in these budgets.

Budget spreadsheets are available at the following link:

http://www.uidaho.edu/~kpainter/

Summary of Returns by Crop and Rotation (\$/acre)

					Total	Returns	Total Variable	Returns	Crop & Cos Share**	st	
		Yield	Price*	Revenue	Cost (TC) of	over TC	Costs (VC)	over VC	Cost	67%	Share to operator
By Crop:	<u>Unit</u>	per acre	per unit	per acre	Operation	(\$/acre)	<u>(\$/acre)</u>	(\$/acre)	<u>(\$/acre)</u>	33%	Share to owner
Winter Wheat (WW)	bu	100	\$4.99	\$499	\$364	\$135	\$218	\$281	\$111		
Spring Barley (SB)	ton	2	\$125.84	\$252	\$249	\$3	\$174	\$78	\$41		
Soft White Spring Wheat (SWSW	bu	65	\$4.99	\$324	\$301	\$23	\$211	\$113	\$56		
Peas (P)	lb	2000	\$0.10	\$196	\$244	-\$48	\$185	\$11	\$25	75/25	

^{*}Prices are 5-year average prices received by Washington farmers from USDA-NASS, http://www.nass.usda.gov/

^{**}In a crop- and cost-share arrangement, the landowner and the farm manager split the crop and the specified costs, typically fertilizer, chemicals and crop insurance.

	Revenue	TC of	Returns	Total	Returns	Land
	per acre	Operation	over TC	Variable	over VC	Cost
By Rotation:	(\$/acre)	(\$/acre)	(\$/acre)	<u>Costs</u>	(\$/acre)	(\$/acre)
WW, SB, SW	\$358	\$305	\$54	\$201	\$157	\$69
WW, SW, P	\$340	\$303	\$37	\$205	\$135	\$64

Budget spreadsheets are available at the following link:

http://www.uidaho.edu/~kpainter

Input Prices

		2009	
Item	Unit	Price/unit	
Fuel:	•		
Diesel, offroad, bulk (gal)	gal	\$2.25	
Gas (gal)	gal	\$2.75	
(0)	Ü		
Seed:			
Wheat Seed (lb)	lb	\$0.15	
Barley Seed (lb)	lb	\$0.12	
Hard Red Spring Wheat	lb	\$0.22	
Spring Pea Seed	lb	\$0.27	
Lentil Seed	lb	\$0.50	
Garbanzo Seed	lb	\$0.51	
Canola Seed	lb	\$6.00	
Fertilizer:			
Nitrogen	lb	\$0.52	
Phosphorous	lb	\$0.65	
Sulfur	lb	\$0.44	
Potassium	lb	\$0.81	
Adjuvants:			
Amm. Sulf. (20-0-0-24)	lb	\$0.02	
Amm. Sulf. (liquid)	OZ	\$0.40	
Crop Oil Concentrate	pt	\$1.83	
Excel 90	OZ	\$0.20	
In-Place	OZ	\$0.21	
M90	OZ	\$0.15	
R-11	OZ	\$0.94	
Surfactant	OZ	\$0.08	
Syltac Sticker	pt	\$6.25	
Ultra Pro	OZ	\$0.02	
Custom Rental:			
Custom Aerial	acre	\$6.50	
Fertilizer Applicator	acre	\$1.00	
26' Rental Shredder	acre	\$10.00	
36' Ripper Shooter	acre	\$2.50	
90' Rental Sprayer	acre	\$1.75	

Input Prices

		2009
Item	Unit	Price/unit
Pesticides:		
2,4-D	oz	\$0.16
Achieve SC	OZ	\$2.00
Ally	OZ	\$14.52
Assure II	OZ	\$1.19
Axial	OZ	\$1.63
Bronate	pt	\$8.16
Brox M	OZ	\$0.39
Capture	acre	\$10.17
Dimethoate	pt	\$0.38
Discover	OZ	\$1.05
FarGO	qt	\$14.40
Finesse	OZ	\$19.97
Glyphosphate	OZ	\$0.42
Imidan 70	lb	\$0.69
Maverick	OZ	\$19.82
Osprey	OZ	\$3.84
Poast	pt	\$10.40
Prowl	oz	\$0.30
Pursuit	oz	\$4.33
Quadris	oz	\$3.17
Quilt	oz	\$1.30
Starane	OZ	\$0.63
Starane + Salvo	OZ	\$0.51
Starane + Sword	OZ	\$0.51
Labor:		
Hourly machine labor*	hour	\$20.00
Cash rent:		
Cash rent	acre	\$0.00
Land Tax:		
Land Tax	acre	\$5.50
Interest:		
Operating Loan	percent	\$0.08
Machinery Loan/investment	percent	7.50%

^{*}Includes all applicable state and federal taxes.

Production Costs for No-Till Soft White Winter Wheat, More Than 18" Precipitation

lton	Quantity	11-4	Price or	Value or
Item	Per Acre	Unit	Cost/Unit	Cost/Acre
Gross Returns Wheat	100	bu	\$4.99	\$499.00
wheat	100	bu	Ф4.99	Φ499.00
Variable Costs				
Seed:				\$13.50
Wheat Seed	90	lb	\$0.15	\$13.50
Fertilizer:				\$88.90
Nitrogen (dry)	125	lb 	\$0.52	\$65.00
Phosphorous (dry)	30 10	lb	\$0.65	\$19.50 \$4.40
Sulfur (dry)	10	lb	\$0.44	\$4.40 \$0.00
Pesticides:				\$47.79
Osprey	4.75	oz	\$3.84	\$18.24
Starane+Salvo	22	oz	\$0.51	\$11.22
Excel 90	3.2	oz	\$0.20	\$0.64
Brox M	1.6	OZ	\$0.39	\$0.62
Roundup Ammonium Sulfate	36	OZ	\$0.42	\$15.12
M90	100 3	OZ OZ	\$0.02 \$0.15	\$1.50 \$0.45
Machinery:		V-	Ψ00	\$30.97
Fuel	3.63	gal	\$2.25	\$8.17
Lubricants	1	acre	\$1.22	\$1.22
Machinery Repairs	1	acre	\$6.76	\$6.76
Machinery Labor	0.74	acre	\$20.00	\$14.82 \$0.00
Custom 9 Consultanto				
Custom & Consultants: Rental Sprayer	3	acre	\$1.75	\$5.25 \$5.25
Remai Opiayei	Ü	dore	Ψ1.70	\$0.00
Other:				\$10.34
Crop insurance	1	acre	\$10.34	\$10.34
Storage Facility & Equip. Repairs Other Labor				\$0.00 \$0.00
Overhead ¹				\$9.84
Operating Interest ²				\$11.80
Total Variable Costs				\$218.39
Variable Costs per Unit				\$2.18
Net Returns Above Variable Cost	ts			\$280.61
	·			

Production Costs for No-Till Soft White Winter Wheat, More Than 18" Precipitation

Fixed Costs: Machinery depreciation Machinery interest Machinery insurance, taxes, housing	g, licenses			\$16.19 \$8.78 \$4.15
Land Cost* *Based on Share Rent Percentage: Landlord Tenant	33.00% 67.00%	acre	\$110.65	\$110.65
Cash rent Land taxes				\$0.00 \$5.50
Total Fixed Costs Fixed Costs per Unit				\$145.26 \$1.45
Total Costs per Acre Total Cost per Unit				\$363.65 \$3.64
Returns to Risk				\$135.35

Notes:

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the Winter Wheat Machinery Costs table.

Breakeven Analysis:	-		+
	10%	Base	10%
		Yield	
<u>Price</u>	90.00	100	110.00
Operating Cost Breakeven	\$2.43	\$2.18	\$1.99
Ownership Cost Breakeven	\$1.61	\$1.45	\$1.32
Total Cost Breakeven	\$4.04	\$3.64	\$3.31
			•
	10%	Base	10%
		Price	
<u>Yield</u>	\$4.49	\$4.99	\$5.49
Operating Cost Breakeven	48.6	43.8	39.8
Ownership Cost Breakeven	32.3	29.1	26.5
Total Cost Breakeven	81.0	72.9	66.3

¹Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

²Calculated as 7% interest on operating capital for 6 months.

Schedule of Operations for No-Till Winter Wheat, More Than 18" Precipitation

Month	Operation	Tooling	Materials/Service
			Rental Sprayer, 18 oz Roundup, 1.5 oz M90
September	Spray Weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate
			125 lb N, 30 lb P, 10 lb S
September	Drill	350HP-WT, 35' No-Till Drill	90 lb Seed
April	Crop Insurance		
			Rental Sprayer, 4.75 oz Osprey, 22 oz
April	Spray Weeds	350HP-WT, 90' Sprayer	Starane+Salvo, 3.2 oz Excel 90, 1.6 oz Brox M
August	Harvest	30' Combine	
	_		Rental Sprayer, 18 oz Roundup, 1.5 oz M90
October	Spray Weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate

Production Costs for No-Till Soft White Spring Wheat, More Than 18" Precipitation

Item	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
Gross Returns				
Soft White Wheat	65	bu	\$4.99	\$324.35
Variable Costs				
Seed:				\$13.50
Soft White Wheat Seed	90	lb	\$0.15	\$13.50
Fertilizer: Nitrogen (dry) Phosphorous (dry) Potassium (dry) Sulfur (dry)	89 15 20 10	lb lb lb lb	\$0.52 \$0.65 \$0.81 \$0.44	\$76.78 \$46.43 \$9.75 \$16.20 \$4.40 \$0.00
Pesticides:				\$42.49
Roundup M90 Ammonium Sulfate Axial Brox M Starane InPlace Ammonium Sulfate	36 3 103.2 8.2 12 8 5	oz oz lb oz oz oz oz oz	\$0.42 \$0.15 \$0.02 \$1.63 \$0.39 \$0.63 \$0.21 \$0.40	\$15.12 \$0.45 \$1.55 \$13.37 \$4.63 \$5.04 \$1.05 \$1.28 \$0.00
Fungicides:				\$9.10
Quilt ¹ Syltac	7 0.5	oz pt	\$1.30 \$6.25	\$9.10 \$3.13
Machinery:				\$29.60
Fuel Lubricants Machinery Repairs Machinery Labor	3.33 1 1 0.72	gal acre acre acre	\$2.25 \$1.12 \$6.66 \$20.00	\$7.48 \$1.12 \$6.66 \$14.34 \$0.00
Custom & Consultants:				\$9.38
Rental Sprayer Custom Aerial Rental Ripper Shooter	3 0.5 1	acre acre acre	\$1.75 \$3.25 \$2.50	\$5.25 \$1.63 \$2.50 \$0.00
Other:				\$10.34
Crop insurance Storage Facility & Equip. Repairs Other Labor	1	acre	\$10.34	\$10.34 \$0.00 \$0.00
Overhead ² Operating Interest ³				\$9.56 \$7.17
Total Variable Costs Variable Costs per Unit				\$211.03 \$3.25
Net Returns Above Variable Cost	S			\$113.32

Production Costs for No-Till Soft White Spring Wheat, More Than 18" Precipitation

Fixed Costs:				
Machinery depreciation				\$16.02
Machinery interest				\$8.64
Machinery insurance, taxes, hous	sing, licenses			\$4.13
Land Cost*	1	acre	\$55.76	\$55.76
*Based on Share Rent Percentag	e:			
Landlord	33.00%			
Tenant	67.00%			
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$90.05
Fixed Costs per Unit				\$1.39
·				
Total Costs per Acre				\$301.08
Total Cost per Unit				\$4.63
Returns to Risk				\$23.27

Notes:

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the Spring Wheat Machinery Costs table.

Breakeven Analysis:	<u>-</u>		+
Breakeven Analysis.	10%	Base Yield	10%
<u>Price</u>	58.50	65	71.50
Operating Cost Breakeven	\$3.61	\$3.25	\$2.95
Ownership Cost Breakeven	\$1.54	\$1.39	\$1.26
Total Cost Breakeven	\$5.15	\$4.63	\$4.21
	-		+
	10%	Base	10%
		Price	
Vialal	Φ4 4O	MA 00	ФE 40
<u>Yield</u>	\$4.49	\$4.99	\$5.49
Operating Cost Breakeven	47.0	\$4.99 42.3	38.4
	· · · ·	•	
Operating Cost Breakeven	47.0	42.3	38.4

¹Spraying for rust is assumed to occur about half the time. Budget values are 50% of actual cost.

²Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

³Calculated as 7% interest on operating capital for 6 months.

Schedule of Operations for No-Till Soft White Spring Wheat, More Than 18" Precipitation

Month	Operation	Tooling	Materials/Service
			Rental Sprayer, 18 oz Roundup, 1.5 oz M90
April	Spray Weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate
			89 lb N, 15 lb P, 20 lb K, 10 lb S
April	Drill	350HP-WT, 35' No-Till Drill	90 lb Seed
May	Crop Insurance		
			Rental Sprayer, 8.2 oz Axial, 8 oz Starane,
May	Spray Weeds	350HP-WT, 90' Sprayer	12 oz BroxM, 5 oz InPlace, 3.2 oz Ammonium Sulfate
June	Aerial Spray*	Airplane	Custom Aerial, 14 oz Quilt, 1 pt Syltac Sticker
August	Harvest	30' Combine	
			Rental Sprayer, 18 oz Roundup, 1.5 oz M90
Sept	Spray Weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate

^{*}Spraying for rust is assumed to occur about half the time. Budget values are 50% of actual cost to reflect this fact.

Production Costs for No-Till Spring Barley, More Than 18" Precipitation

	Quantity		Price or	Value or
Item	Per Acre	Unit	Cost/Unit	Cost/Acre
Gross Returns			*	*
Barley	2	ton	\$125.84	\$251.67
Variable Costs				
Seed:				\$10.20
Barley Seed	85	lb	\$0.12	\$10.20
Fertilizer:				\$60.58
Nitrogen (dry)	89	lb	\$0.52	\$46.43
Phosphorous (dry)	15	lb 	\$0.65	\$9.75
Sulfur (dry)	10	lb	\$0.44	\$4.40 \$0.00
Pesticides:				\$46.69
Roundup	36	oz	\$0.42	\$15.12
M90	3	oz	\$0.15	\$0.45
Ammonium Sulfate	100	oz	\$0.02	\$1.50
Achieve SC	9.2 22	OZ	\$2.00	\$18.40
Starane+Sword	22	OZ	\$0.51	\$11.22 \$0.00
Machinery:				\$32.34
Fuel	3.94	gal	\$2.25	\$8.86
Lubricants	1	acre	\$1.32	\$1.32
Machinery Repairs	1	acre	\$6.86	\$6.86
Machinery Labor	0.77	acre	\$20.00	\$15.30 \$0.00
Custom & Consultants:				\$5.25
Rental Sprayer	3	acre	\$1.75	\$5.25
				\$0.00
Other:				\$4.50
Crop insurance	1	acre	\$4.50	\$4.50
Storage Facility & Equip. Repairs				\$0.00 \$0.00
Overhead				\$7.98
Operating Interest				\$5.98
Total Variable Costs				\$173.52
Variable Costs per Unit				\$86.76
Net Returns Above Variable Cos	sts			\$78.15

Production Costs for No-Till Spring Barley, More Than 18" Precipitation

Fixed Costs:				
Machinery depreciation				\$16.36
Machinery interest				\$8.92
Machinery insurance, taxes, housi	ing, licenses			\$4.17
Land Cost*	1	acre	\$40.67	\$40.67
*Based on Share Rent Percentage	e:			
Landlord	33.00%			
Tenant	67.00%			
Cash rent				\$0.00
Land taxes				\$5.50
Total Fixed Costs				\$75.61
Fixed Costs per Unit				\$37.81
· ·				
Total Costs per Acre				\$249.13
Total Cost per Unit				\$124.56
•				
Returns to Risk				\$2.54

Notes

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the <u>Spring Barley Machinery Costs table.</u>

Breakeven Analysis:	_		+
<u></u>	10%	Base	10%
		Yield	
<u>Price</u>	1.8	2	2.2
Operating Cost Breakeven	\$96.40	\$86.76	\$78.87
Ownership Cost Breakeven	\$42.01	\$37.81	\$34.37
Total Cost Breakeven	\$138.40	\$124.56	\$113.24
	-		+
	10%	Base	10%
		Price	
<u>Yield</u>	\$113.25	\$125.84	\$138.42
Operating Cost Breakeven	1.5	1.4	1.3
Ownership Cost Breakeven	0.7	0.6	0.5
Total Cost Breakeven	2.2	2.0	1.8

¹Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

²Calculated as 7% interest on operating capital for 6 months.

Schedule of Operations for No-Till Spring Barley, More Than 18" Precipitation

Month	Operation	Tooling	Materials/Service
			Rental Sprayer, 18 oz Roundup, 1.5 oz M90
April	Spray weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate
			85 lb seed, 89 lb N, 15 lb P,
April	Plant & fertilize	350HP-WT, 35' No-Till Drill	10 lb S
May	Crop Insurance		
			Rental Sprayer, 9.2 oz Achieve SC, 22 oz
May	Spray Weeds	350HP-WT, 90' Sprayer	Starane+Sword
August	Harvest	30' Combine	

Production Costs for No-Till Spring Peas, More Than 18" Precipitation

Item	Quantity Per Acre	Unit	Price or Cost/Unit	Value or Cost/Acre
Gross Returns				
Peas	2000	lb	\$0.10	\$195.80
Variable Costs				
Seed:				\$54.00
Pea Seed	200	lb	\$0.27	\$54.00
Fertilizer:				\$0.00
				\$0.00
				\$0.00
Pesticides:				\$70.53
Roundup	36	oz	\$0.42	\$15.12
M90 Ammonium Sulfate	3 100	OZ	\$0.15 \$0.02	\$0.45 \$1.50
Pursuit	3	OZ OZ	\$4.33	\$12.99
Prowl	24	oz	\$0.30	\$7.20
Ammonium Sulfate	50	oz	\$0.40	\$20.00
M90	1.5	oz	\$0.15	\$0.23
Imidan 70	16	oz	\$0.69	\$11.04
Dimethoate	5.28	oz	\$0.38	\$2.01 \$0.00
Mashinamu				
Machinery: Fuel	3.63	gal	\$2.25	\$30.97 \$8.17
Lubricants	1	acre	\$1.22	\$1.22
Machinery Repairs	1	acre	\$6.76	\$6.76
Machinery Labor	0.74	acre	\$20.00	\$14.82
				\$0.00
Custom & Consultants:				\$10.00
Rental Sprayer	2	acre	\$1.75	\$3.50
Custom Aerial	1	acre	\$6.50	\$6.50
				\$0.00
Other:	4		C4 54	\$4.54
Crop insurance Storage Facility & Equip. Repairs	1	acre	\$4.54	\$4.54 \$0.00
Storage Facility & Equip. Repairs				\$0.00
Overhead				\$8.50
Operating Interest				\$6.38
Total Variable Costs				\$184.92
Variable Costs Variable Costs per Unit				\$0.09
Net Returns Above Variable Cost	's			\$10.88
TOT TOTAL TIES TO THE TUBE OUS	.0			ψ10.00

Production Costs for No-Till Spring Peas, More Than 18" Precipitation

Fixed Costs: Machinery depreciation Machinery interest Machinery insurance, taxes, housing, licenses Land Cost* 1 acre \$24.68 *Based on Share Rent Percentage:	\$16.19 \$8.78 \$4.15 \$24.68
Machinery interest Machinery insurance, taxes, housing, licenses Land Cost* 1 acre \$24.68	\$8.78 \$4.15
Machinery insurance, taxes, housing, licenses Land Cost* 1 acre \$24.68	\$4.15
Land Cost* 1 acre \$24.68	
	\$24.68
*Based on Share Rent Percentage:	
Landlord 25.00%	
Tenant 75.00%	
Cash rent	\$0.00
Land taxes	\$5.50
Total Fixed Costs	\$59.29
Fixed Costs per Unit	\$0.03
	,
Total Costs per Acre	\$244.21
Total Cost per Unit	\$0.12
Returns to Risk	-\$48.41

Notes

Details on variable and fixed machinery costs, including fuel, repairs, and machine labor, are located in the Spring Peas Machinery Costs table.

Breakeven Analysis:	<u>-</u>		+
<u> </u>	10%	Base	10%
		Yield	
<u>Price</u>	1800	2000	2200
Operating Cost Breakeven	\$0.10	\$0.09	\$0.08
Ownership Cost Breakeven	\$0.03	\$0.03	\$0.03
Total Cost Breakeven	\$0.14	\$0.12	\$0.11
	_		+
	10%	Base	10%
	10%	Base Price	10%
<u>Yield</u>	10% \$0.09		10% \$0.11
<u>Yield</u> Operating Cost Breakeven		Price	
	\$0.09	Price \$0.10	\$0.11
Operating Cost Breakeven	\$0.09 2098.7	Price \$0.10 1888.9	\$0.11 1717.1

¹Covers legal, accounting, and utility fees. Calculated as 5% of operating expenses.

²Calculated as 7% interest on operating capital for 6 months.

Schedule of Operations for No-Till Spring Peas, More Than 18" Precipitation

Month	Operation	Tooling	Materials/Service
			Rental Sprayer, 18 oz Roundup, 1.5 oz M90,
March	Spray weeds	350HP-WT, 90' Sprayer	50 oz Ammonium Sulfate
			Rental Sprayer, 3 oz Pursuit,
April	Spray weeds	350HP-WT, 90' Sprayer	24 oz Prowl, 50 oz Ammonium Sulfate
April	Drill	350HP-WT, 35' No-Till Drill	200 lb Seed
			Custom Aerial, 1 lb Imidan 70,
June	Aerial Spray	Airplane	0.33 pt Dimethoate
July	Harvest	30' Combine	

Machinery Costs (\$/acre) from the University of Idaho Machinery Cost Calculator

Note: Per hour machinery costs can be changed in this master table and they will update throughout. Per acre costs are calculated in the Machine Cost program using the values listed in the Machinery Complement tab

Machinery Complement tal). 										Fuel Use	
		Ownership Costs (\$/acre):				Operating Costs (\$/acre):				Labor		
	Depreciation	Interest	Taxes, Housing, Insurance, License	Total Ownership Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
0.75-Ton 4WD Pickup	\$1.04	\$0.52	\$0.50	\$2.05	\$0.75	\$0.88	\$0.13	\$1.76	\$4.80	0.24	0.39	\$8.61
2-Ton Truck	\$1.20	\$0.77	\$0.42	\$2.39	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.07
Tandem Axle Truck	\$1.02	\$0.69	\$0.67	\$2.38	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.06
Trap Wagon	\$2.40	\$1.26	\$0.68	\$4.34	\$1.20	\$0.21	\$0.03	\$1.44	\$0.80	0.04	0.09	\$6.58
4WD-ATV	\$0.15	\$0.07	\$0.01	\$0.23	\$0.03	\$0.08	\$0.01	\$0.12	\$0.88	0.04	0.04	\$1.23
50HP Wheel Tractor	\$0.23	\$0.26	\$0.04	\$0.53	\$0.08	\$0.30	\$0.05	\$0.43	\$0.88	0.04	0.13	\$1.84
35' Direct Seed Drill	\$2.36	\$1.52	\$0.51	\$4.39	\$0.97	\$3.04	\$0.46	\$4.47	\$1.90	0.10	1.35	\$10.76
30' Combine	\$7.45	\$3.41	\$1.27	\$12.12	\$1.53	\$1.44	\$0.22	\$3.19	\$2.20	0.11	0.64	\$17.51
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
Total:	\$16.02	\$8.64	\$4.13	\$28.76	\$6.66	\$7.48	\$1.12	\$15.26	\$14.34	0.72	3.33	\$58.36

Note: Farm size is assumed to be 2500 acres for the purposes of machinery cost calculations. In the spreadsheet version of this bulletin, per hour machinery costs can be changed in this

Costs by Crop:

Click on crop to see machinery costs by crop.
Soft White Winter Wheat
Soft White Spring Wheat
Spring Barley
Spring Peas

		Ownership (Costs (\$/acre):			Operating	Costs (\$/acre)	:	Labor		Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance, License	Total Ownership Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
0.75-Ton 4WD Pickup	\$1.04	\$0.52	\$0.50	\$2.05	\$0.75	\$0.88	\$0.13	\$1.76	\$4.80	0.24	0.39	\$8.61
2-Ton Truck	\$1.20	\$0.77	\$0.42	\$2.39	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.07
Tandem Axle Truck	\$1.02	\$0.69	\$0.67	\$2.38	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.06
Trap Wagon	\$2.40	\$1.26	\$0.68	\$4.34	\$1.20	\$0.21	\$0.03	\$1.44	\$0.80	0.04	0.09	\$6.58
4WD-ATV	\$0.15	\$0.07	\$0.01	\$0.23	\$0.03	\$0.08	\$0.01	\$0.12	\$0.88	0.04	0.04	\$1.23
50HP Wheel Tractor	\$0.23	\$0.26	\$0.04	\$0.53	\$0.08	\$0.30	\$0.05	\$0.43	\$0.88	0.04	0.13	\$1.84
30' Combine	\$7.45	\$3.41	\$1.27	\$12.12	\$1.53	\$1.44	\$0.22	\$3.19	\$2.20	0.11	0.64	\$17.51
350HP Wheel Tractor with:	•			•			•			-		
35' Direct Seed Drill	\$2.36	\$1.52	\$0.51	\$4.39	\$0.97	\$3.04	\$0.46	\$4.47	\$1.90	0.10	1.35	\$10.76
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
Total:	\$16.19	\$8.78	\$4.15	\$29.09	\$6.76	\$8.17	\$1.22	\$16.15	\$14.82	0.74	3.63	\$60.06

Back to Costs by Crop

Machinery Costs for Co	Machinery Costs for Conventional Tillage Soft White Spring Wheat (\$/acre) from the University of Idaho Machinery Cost Calculator													
		Ownership (Costs (\$/acre):	•		Operating Costs (\$/acre):				Labor				
	Depreciation	Interest	,	Total Ownership Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)		
0.75-Ton 4WD Pickup	\$1.04	\$0.52	\$0.50	\$2.05	\$0.75	\$0.88	\$0.13	\$1.76	\$4.80	0.24	0.39	\$8.61		
2-Ton Truck	\$1.20	\$0.77	\$0.42	\$2.39	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.07		
Tandem Axle Truck	\$1.02	\$0.69	\$0.67	\$2.38	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.06		
Trap Wagon	\$2.40	\$1.26	\$0.68	\$4.34	\$1.20	\$0.21	\$0.03	\$1.44	\$0.80	0.04	0.09	\$6.58		
4WD-ATV	\$0.15	\$0.07	\$0.01	\$0.23	\$0.03	\$0.08	\$0.01	\$0.12	\$0.88	0.04	0.04	\$1.23		
50HP Wheel Tractor	\$0.23	\$0.26	\$0.04	\$0.53	\$0.08	\$0.30	\$0.05	\$0.43	\$0.88	0.04	0.13	\$1.84		
30' Combine	\$7.45	\$3.41	\$1.27	\$12.12	\$1.53	\$1.44	\$0.22	\$3.19	\$2.20	0.11	0.64	\$17.51		
350HP Wheel Tractor with:														
35' Direct Seed Drill	\$2.36	\$1.52	\$0.51	\$4.39	\$0.97	\$3.04	\$0.46	\$4.47	\$1.90	0.10	1.35	\$10.76		
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70		
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70		
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70		
Total:	\$16.02	\$8.64	\$4.13	\$28.76	\$6.66	\$7.48	\$1.12	\$15.26	\$14.34	0.72	3.33	\$58.36		

Back to Costs by Crop

Machinery Costs for Conventional Tillage Spring Barley (\$/acre) from the University of Idaho Machinery Cost Calculator												
•	Ownership Costs (\$/acre):				Operating Costs (\$/acre):				Labor		Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance, License	Total Ownership Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
0.75-Ton 4WD Pickup	\$1.04	\$0.52	\$0.50	\$2.05	\$0.75	\$0.88	\$0.13	\$1.76	\$4.80	0.24	0.39	\$8.61
2-Ton Truck	\$1.20	\$0.77	\$0.42	\$2.39	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.07
Tandem Axle Truck	\$1.02	\$0.69	\$0.67	\$2.38	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.06
Trap Wagon	\$2.40	\$1.26	\$0.68	\$4.34	\$1.20	\$0.21	\$0.03	\$1.44	\$0.80	0.04	0.09	\$6.58
4WD-ATV	\$0.15	\$0.07	\$0.01	\$0.23	\$0.03	\$0.08	\$0.01	\$0.12	\$0.88	0.04	0.04	\$1.23
50HP Wheel Tractor	\$0.23	\$0.26	\$0.04	\$0.53	\$0.08	\$0.30	\$0.05	\$0.43	\$0.88	0.04	0.13	\$1.84
30' Combine	\$7.45	\$3.41	\$1.27	\$12.12	\$1.53	\$1.44	\$0.22	\$3.19	\$2.20	0.11	0.64	\$17.51
350HP Wheel Tractor with:							•					
36' JD455 Drill	\$2.36	\$1.52	\$0.51	\$4.39	\$0.97	\$3.04	\$0.46	\$4.47	\$1.90	0.10	1.35	\$10.76
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
Total:	\$16.36	\$8.92	\$4.17	\$29.42	\$6.86	\$8.86	\$1.32	\$17.04	\$15.30	0.77	3.94	\$61.76

Back to Costs by Crop

Machinery Costs for Conventional Tillage Spring Peas (\$/acre) from the University of Idaho Machinery Cost Calculator												
-	Ownership Costs (\$/acre):				Operating Costs (\$/acre):				Labor		Fuel Use	
	Depreciation	Interest	Taxes, Housing, Insurance, License	Total Ownership Costs	Repairs	Fuel	Lubricants	Total	(\$/acre)	(hr/acre)	(gal/acre)	Total Cost (\$/acre)
0.75-Ton 4WD Pickup	\$1.04	\$0.52	\$0.50	\$2.05	\$0.75	\$0.88	\$0.13	\$1.76	\$4.80	0.24	0.39	\$8.61
2-Ton Truck	\$1.20	\$0.77	\$0.42	\$2.39	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.07
Tandem Axle Truck	\$1.02	\$0.69	\$0.67	\$2.38	\$1.00	\$0.42	\$0.06	\$1.48	\$1.20	0.06	0.19	\$5.06
Trap Wagon	\$2.40	\$1.26	\$0.68	\$4.34	\$1.20	\$0.21	\$0.03	\$1.44	\$0.80	0.04	0.09	\$6.58
4WD-ATV	\$0.15	\$0.07	\$0.01	\$0.23	\$0.03	\$0.08	\$0.01	\$0.12	\$0.88	0.04	0.04	\$1.23
50HP Wheel Tractor	\$0.23	\$0.26	\$0.04	\$0.53	\$0.08	\$0.30	\$0.05	\$0.43	\$0.88	0.04	0.13	\$1.84
30' Combine	\$7.45	\$3.41	\$1.27	\$12.12	\$1.53	\$1.44	\$0.22	\$3.19	\$2.20	0.11	0.64	\$17.51
350HP Wheel Tractor with:												
36' JD455 Drill	\$2.36	\$1.52	\$0.51	\$4.39	\$0.97	\$3.04	\$0.46	\$4.47	\$1.90	0.10	1.35	\$10.76
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
90' Sprayer (Rental)	\$0.17	\$0.14	\$0.02	\$0.33	\$0.10	\$0.69	\$0.10	\$0.89	\$0.48	0.02	0.31	\$1.70
Total:	\$16.19	\$8.78	\$4.15	\$29.09	\$6.76	\$8.17	\$1.22	\$16.15	\$14.82	\$0.74	\$3.63	\$60.06

Back to Costs by Crop

Machinery Complement for No Tillage, Over 18" Precipitation, Eastern Washington

Type of Machine	Replacement Value \$	Age When Purchased	Years of Life	Annual Hours of Use	Salvage Value \$	Annual Repairs (Materials & Labor) \$	Gallons of Fuel/Hr.	Taxes, Housing, Insur., Licenses %	Labor Multiplier	Acres per Hour		
Tractors, ATVs:												
4WD-ATV	6,500	0	10	150	1,000	100	1.2	1.2	1.1			
50HP-WT w/Bucket	15,000	15	20	100	3,500	200	3	1.2	1.1			
350HP-WT	95,000	5	15	600	20,000	3,000	15	1.2	1.1			
Equipment:												
35' Direct Seed Drill	40,000	0	10	140	10,000	1,000	15	3	1.2	13		
30' Combine	225,000	5	10	240	30,000	4,000	7	2.6	1.2	11		
Trucks: Miles/year: MPG:												
2-Ton Truck	20,000	15	15	1,000	2,000	1,000	6		1.2			
Tandem Axle Truck	35,000	15	15	2,000	4,500	2,000	6	10.1	1.2			
Trap Wagon	15,000	10	10	500	3,000	400	12	3.8	1.2			
3/4-Ton Pickup	22,000	5	7	12,000	7,500	1,500	12	6.8	1.2			